State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.5c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS OFF THE STATE HIGHWAY SYSTEM**
RESOLUTION FP-11-23

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate $5,623,000 for 17 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- $421,000 for two STIP projects; and
- $4,444,000 for 11 STIP Transportation Enhancement projects; and
- $758,000 for four STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes 17 locally administered STIP projects off the State Highway System totaling $5,623,000, plus $10,706,000 from other sources. The local agencies are ready to proceed with these projects and are requesting allocations at this time.

FINANCIAL RESOLUTION:

Resolved, that $5,623,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-101-0042 and 2660-101-0890 for the 17 locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Projects off the State Highway System**			**Resolution FP-11-23**
1 $21,000 Lake County LAPC 01-Lake	Cole Creek Bridge. Near Kelseyville, on Soda Bay Road at Cole Creek. Replace bridge. (HBP Match) (A six-month time extension for R/W was approved at the June 2011 CTC meeting and expires on December 31, 2011.) (Contributions from other sources: $96,000.) Outcome/Output: Reduce flooding, increase the safety of the road, reduce traveler delays, improve trip quality, and increase trip reliability.	01-3070 RIP / 10-11 PS&E $17,000 R/W $4,000 0100000496	2011-12 101-0042 SHA 20.30.600.620	$21,000
2 $400,000 Tehama County Tehama LTC 02-Tehama	Bowman Road Bridge (#08C-0009). Near Red Bluff, on Bowman Road at South Fork Cottonwood Creek. Replace bridge. (HBP Match) (A six-month time extension was approved at the June 2011 CTC meeting and expires on December 31, 2011.) (Contributions from other sources: $9,766,000.) Outcome/Output: Replace a seismically deficient, functionally obsolete structure with one that meets current standards.	02-2148 RIP / 10-11 PS&E $102,000 R/W $48,000 CONST $250,000 0200000351	2011-12 101-0042 SHA 20.30.600.620	$400,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-11-23**
3 $50,000 Mendocino County MCOG 01-Mendocino	Branscomb Road Bridge. Near Laytonville, along Branscomb Road (County Road 429), at Post Mile (PM) 25.41. Install 150' long, prefabricated pedestrian/multi-use bridge across Ten Mile Creek. Outcome/Output: This project will improve safety and enhance transportation for pedestrians, bicyclists, and equestrians by allowing them to cross Ten Mile Creek on Branscomb Road, CR 429 at PM 25.41 without having to use the existing roadway bridge.	01-4517 RIP TE / 11-12 PA&ED $50,000 0112000167	2011-12 101-0890 FTF 20.30.600.731	$50,000
4 $20,000 Mendocino County MCOG 01-Mendocino	Pedestrian Safety Improvement - Grace Hudson School. In Ukiah near Grace Hudson School on State Street, (County Road 104A). Construct bulb-outs at crosswalks, improved traffic control signage and striping. Outcome/Output: This project will improve safety and enhance transportation for pedestrians and bicyclists.	01-4518 RIP TE / 11-12 PA&ED $20,000 0112000168	2011-12 101-0890 FTF 20.30.600.731	$20,000

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2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-11-23**
5 $1,928,000 City of Berkeley MTC 04-Alameda	Bay Trail Extension - Segment One. In Berkeley, at the Berkeley Marina. Construct 2,700 linear feet of paved bicycle/pedestrian trail. (A six-month time extension was approved at the June 2011 CTC meeting and expires on December 31, 2011.) (Concurrent Future Consideration of Funding – Resolution E-11-88; December 2011.) (Contributions from other sources: $313,000.) Outcome/Output: This project will provide a 1.3-mile trail for bicycles, pedestrians, and wheelchairs that will take users from the main spine of the Bay Trail at West Frontage Road out to Eastshore State Park, the Berkeley Marina and the Bay shoreline. Segment 1 of the project will enhance the Bay Trail by providing a non-motorized transportation facility from the main spine of the Bay Trail along West Frontage Road out to the public shoreline access point at the South Sailing Basin.	04-2100G RIP TE / 10-11 CONST $1,928,000 0400020957	2011-12 101-0890 FTF 20.30.600.731	$1,928,000
6 $355,000 City of El Paso de Robles SLOCOG 05-San Luis Obispo	South River Road Bike and Pedestrian Path. In Paso Robles, on South River Road from Navajo Road to Creston Road. Class I bike and pedestrian path. (A six-month time extension for allocation of FY 2010-11 funds programmed for construction expires 12/31/11 per Waiver-11-32.) Outcome/Output: There is currently a 2,800 linear foot gap in the City's bike/pedestrian system from Union Road to Larry Moore Park. This project would complete the gap and provide connection between neighborhoods and two major shopping centers.	05-1978 RIP TE / 10-11 CONST $355,000 0500000868	2011-12 101-0890 FTF 20.30.600.731	$355,000
7 $800,000 City of El Paso de Robles SLOCOG 05-San Luis Obispo	South River Road Bike and Pedestrian Path Phase 2. In Paso Robles, on South River Road, from Navajo Road to 1,800 feet north of Navajo Road. Construct Class I bicycle and pedestrian path. (Contributions from other sources: $101,000.) Outcome/Output: There is currently a 2800 LF gap in the City's bike/pedestrian system from Union Road to Larry Moore Park. This project would complete the gap and provide connection between neighborhoods and two major shopping centers.	05-1978A RIP TE / 10-11 CONST $800,000 0500000868	2011-12 101-0890 FTF 20.30.600.731	$800,000
8 $251,000 City of Selma COFCG 06-Fresno	Selma Bicycle Improvements. In Selma, on West Front Street and Golden State Boulevard between Todd Street and Chicago Canal in the city of Selma. Construct Class I bicycle path and Class II bike lanes. (Allocation funded from 2011-12 TE Reserve PPNO B002.) Outcome/Output: Construct 2.6 miles of bike/pedestrian facilities and increase mobility.	06-B002P RIP TE / 11-12 CONST $251,000 0612000135	2011-12 101-0890 FTF 20.30.600.731	$251,000
9 $34,000 City of Taft KCOG 06-Kern	Hillard Street Pedestrian/Bicycle Improvements. In Taft, on Hillard Street, from "A" Street to "Rails to Trails". Construct pedestrian and bicycle Improvements. (Contributions from other sources: $5,000.) Outcome/Output: New landscaped bike and pedestrian path resulting in approximately 1,600 feet of bike/pedestrian facilities.	06-6555 RIP TE / 11-12 PA&ED ~~$14,000~~ **$34,000** PS&E ~~$20,000~~ **$0** 0612000120	2011-12 101-0890 FTF 20.30.600.731	$34,000

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2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-11-23**
10 $565,000 City of California City KCOG 09-Kern	California City Boulevard Pedestrian Improvements. In California City, on California City Boulevard from Yerba Boulevard to Neuralia Road. Construct sidewalk and sidewalk improvements. (Contributions from other sources: $73,000.) (A six-month time extension for allocation of FY 2010-11 funds programmed for construction expires 12/31/11 per Waiver-11-12.) Outcome/Output: The project will construct approximately one mile of sidewalk along with ADA compliant ramps to provide greater pedestrian safety.	09-2520 RIP TE / 10-11 CONST $565,000 0900020027	2011-12 101-0890 FTF 20.30.600.731	$565,000
11 $141,000 City of Jackson Amador CTC 10-Amador	Kennedy Tailing Wheels Park Building. In Jackson in the Kennedy Tailing Wheels Park. Erect a building similar in shape and size to the original building that housed one of several Kennedy Mine Tailing Wheels. (Allocation funded from FY 2011-12 TE Reserve PPNO 0015.) Outcome/Output: The project enhances the opportunity for all who travel along SR 49/88 to experience the unique grandeur of the remaining tailing wheel, the lore of hard rock mining, and the area's rich history.	10-0015A RIP TE / 11-12 PA&ED $141,000 1012000098	2011-12 101-0890 FTF 20.30.600.731	$141,000
12 $27,000 San Diego County SANDAG 11-San Diego	Seetwater Bikeway – Plaza Bonita Segment. In the city of National City and the unincorporated San Diego County, from approximately 2,000 feet north of the Bonita Mesa Road/Plaza Bonita Road intersection to approximately 400 feet south of the same intersection. Construct Class I bike path. (Allocation funded from FY 2011-12 TE Reserve PPNO 7421.) Outcome/Output: The project is a segment of a 24-mile planned Class I regional bike path route around San Diego Bay. The route will serve both the recreational and commuter bicyclist needs.	11-7421X RIP TE/11-12 PA&ED $27,000 1112000056	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	$3,097 $23,903
13 $273,000 Orange County OCTA 12-Orange	17th Street Median Landscaping. 17th Street from Prospect Avenue to Newport Avenue in the county of Orange. Installation of irrigation system & planting in constructed raised medians & existing parkways. (Allocation funded from FY 2011-12 TE Reserve PPNO 2134.) (Contributions from other sources: $352,000.) Outcome/Output: Provide 1.1 miles of landscaped improvements on 17th Street.	12-2135U RIP TE / 11-12 CONST $273,000 1212000006	2011-12 101-0890 FTF 20.30.600.731	$273,000

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2.5c.(3)	**Local STIP Planning, Programming and Monitoring Projects**			**Resolution FP-11-23**
14 $17,000 Alpine County Transportation Commission Alpine LTC 10-Alpine	Planning, Programming and Monitoring	10-A1950 RIP/11-12 CONST $17,000 1012000081	2011-12 101-0042 SHA 20.30.600.670	$17,000
15 $57,000 Amador County Transportation Commission Amador CTC 10-Amador	Planning, Programming and Monitoring	10-B1950 RIP/11-12 CONST $57,000 1012000088	2011-12 101-0042 SHA 20.30.600.670	$57,000
16 $78,000 Mariposa County Transportation Commission Mariposa LTC 10-Mariposa	Planning, Programming and Monitoring	10-4957 RIP/11-12 CONST $78,000 1012000108	2011-12 101-0042 SHA 20.30.600.670	$78,000
17 $606,000 Stanislaus Council of Governments StanCOG 10-Stanislaus	Planning, Programming and Monitoring	10-9953 RIP/11-12 CONST $606,000 1012000094	2011-12 101-0042 SHA 20.30.600.670	$606,000