

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.5a.  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR MINOR PROJECTS**  
**RESOLUTION FP-11-21**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$297,000 for one State Highway Operation and Protection Program (SHOPP) Minor project.

## **ISSUE:**

The attached vote list describes one SHOPP project for \$297,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$297,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-302-0042 for one SHOPP Minor project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5a. Minor Projects</b>		<b>Resolution FP-11-21</b>		
1 \$297,000 Riverside 08-Riv-15 1.0	Near Temecula at 1.0 mile north of San Diego County line at the northbound Rainbow Truck Inspection Facility. <u>Outcome/Outputs:</u> Install an automated detection system, repair exhaust hood and overhead indicator systems, and replace damaged off-ramp pull boxes with traffic-rated type pull boxes.  (This is a substitute project for EA 08-0N400)	0F2404 0800000121 SHOPP	2011-12 302-0042 SHA 20.20.201.321	\$297,000