

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.5g.(4)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Local Assistance

Subject: **FINANCIAL ALLOCATION FOR FISCAL YEAR 2011-12 LOCAL BRIDGE SEISMIC RETROFIT LUMP SUM BOND FUNDS – FEDERAL MATCHING FUNDS RESOLUTION LSB1B-A-1112-01**

### **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the Resolution LSB1B-A-1112-01, allocating \$5,151,256 of Fiscal Year (FY) 2011-12 Proposition 1B (Prop 1B) Local Bridge Seismic Retrofit Lump Sum bond funds.

### **ISSUE:**

The Department is requesting authority to sub-allocate \$5,151,256 of Prop 1B Local Bridge Seismic Retrofit funds as match for the projects identified on the attached list.

### **BACKGROUND:**

On November 7, 2006, the voters of the State of California passed Prop 1B, which created the Local Bridge Seismic Retrofit Account (LBSRA). Upon appropriation by the Legislature, Prop 1B funds will be available to provide the 11.5 percent match for federal highway bridge funds. The Department requested allocations of \$13,500,000 for FY 2007-08, \$21,500,000 for FY 2008-09, and \$12,200,000 for FY 2009-10. No Prop 1B funds allocation was requested for FY 2010-11.

The Department is requesting a lump sum allocation of \$5,151,256 for FY 2011-12 to administer the LBSRA under the authority of the Commission.

Attached is a list of projects that the implementing agencies have requested be programmed in Federal FY 2011-12 totaling \$5,151,256 of bond match needs. If this allocation request is approved, the Department will sub-allocate \$5,151,256 of seismic Prop 1B match. The Department intends to sub-allocate funds to ready projects on a first-come, first-serve basis, including projects programmed outside the Federal FY 2011-12.

**RESOLUTION:**

Resolved, that \$5,151,256 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6062 for Local Bridge Seismic Retrofit Program projects listed in the attachment.

**ALLOCATION OF FUNDS FOR LOCAL ASSISTANCE 2011-12 FISCAL YEAR**

(Dollars in Thousands)

<b><u>2660-104-6062</u></b>	<b>State</b>	<b>Federal</b>	<b>Total</b>
Bond Fund - Local Bridge Seismic Retrofit Account	<u>\$5,152</u>	-	<u>\$5,152</u>
<b>Total Local Programs</b>	<b><u>\$5,152</u></b>	-	<b><u>\$5,152</u></b>

Attachment

**Local Bridge Seismic Retrofit Program**  
 Projects Programmed for Proposition 1B  
 Local Bridge Seismic Retrofit Bond Match  
 Fiscal Year 2011-12

Ref. No : 2.5g.(4)  
 Dec. 14-15, 2011  
 Attachment

<b>District</b>	<b>Agency</b>	<b>Bridge Number</b>	<b>Discription</b>	<b>Bond 2011/12</b>
1	Mendocino County	10C0048	Moore Street, over West Branch Russian River	\$5,735
2	Tehama County	08C0009	Bowman Road, over South Fork Cottonwood Creek	\$802,900
3	Butte County	12C0120	Ord Ferry Road, over Sacramento River	\$1,525,510
4	Antioch	28C0054	Wilbur Avenue, over Burlington Northern & Santa Fe Railway (BNSF RY) & Union Pacific Rail Road (UP RR)	\$103,230
4	Larkspur	27C0150	Alexander Avenue, over abandoned Northwestern Pacific Rail Road	\$37,278
4	Oakland	33C0148	23rd Avenue, over UP RR, BNSF RY, Amtrak, Bay Area Rapid Transit District (BARTD)	\$5,735
4	Oakland	33C0202	Hegenberger Road, over BARTD, UP RR	\$1,447,580
4	Oakland	33C0215	Leimert Blvd, over Sausal Creek	\$28,675
4	San Francisco County Transportation Authority	YBI1	On east side of the Yerba Buena Island Tunnel at San Francisco Oakland Bay Bridge	\$344,100
5	Santa Barbara	51C0250	Chapala Street, over Mission Creek, at Yanonali Street	\$37,760
5	Santa Barbara County	51C0018	UP RR & Amtrak, over Hollister Avenue	\$137,640
7	Los Angeles	53C0859	North Spring Street, over Los Angeles River	\$229,400
7	Los Angeles County	53C0459	Wilmington Avenue 223, over Dominguez Channel	\$186,388
8	Colton	54C0379	Barton Road, over UP RR	\$51,615
8	Indio	56C0283	South Bond Indio Blvd, over UP RR & Amtrak	\$207,710
			<b>Total</b>	<b>\$5,151,256</b>