

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.5g.(1f)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED CMIA/SLPP PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-AA-1112-011, AMENDING RESOLUTION CMIA-A-1112-006
RESOLUTION SLP1B-AA-1112-04, AMENDING RESOLUTION SLP1B-1112-02**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolutions CMIA-A-1112-006 and SLP1B-A-1112-02 to de-allocate \$8,529,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the State Route 4 East Widening – Segment 2 (from Contra Loma Boulevard to Lone Tree Way, PPNO 0192H) project in Contra Costa County, thereby reducing the original CMIA construction capital allocation of \$19,300,000 to \$10,771,000, to reflect contract award savings.

BACKGROUND:

At its June 2011, the Commission approved a Letter of No Prejudice (LONP) for the State Route 4 East Widening – Segment 2 (from Contra Loma Boulevard to Lone Tree Way, PPNO 0192H) project. Concurrent with the approval of this LONP request, the Commission also approved \$5,900,000 CMIA construction support under Resolution CMIA-A-1011-008. In August 2011, the Commission approved Resolution CMIA-A-1112-006 allocating \$19,300,000 in CMIA construction capital. The contract was awarded on October 11, 2011 with CMIA savings of \$8,529,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it Resolved, that \$19,300,000 in Corridor Mobility Improvement Account funds (304-6055) originally allocated under Resolutions CMIA-A-1112-006 and SLP1B-A-1112-02 for the State Route 4 East Widening – Segment 2 (from Contra Loma Boulevard to Lone Tree Way, PPNO 0192H) project in Contra Costa County, is hereby amended by \$8,529,000, reducing the original CMIA construction capital amount to \$10,771,000 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1f) Proposition 1B – State Administered Multi-Program CMIA/SLPP Projects on the State Highway System				
Resolution CMIA-AA-1112-011				
Amending Resolution CMIA-A-1112-006				
Resolution SLP1B-AA-1112-04				
Amending Resolution SLP1B-A-1112-02				
1 \$20,284,000 \$20,755,000	In Antioch, on State Route 4 East, from Contra Loma Boulevard/L Street to Lone Tree Way/A Street. Widen from 4 to 8 lanes.	04-0192H CMIA/10-11 CONST	2010-11 304-6055 CMIA	\$19,300,000 \$10,771,000
Department of Transportation MTC	Final Project Development: N/A	\$19,300,000 \$10,771,000	20.20.721.000	\$10,771,000
Contra Costa 04N-CC-4 26.6/27.5	Final Right of Way: N/A (Project Scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-031 in June 2011.) (Future Consideration of Funding – Resolution E-10-10, February 2010.) (Contributions from other sources: \$58,016,000 \$27,962,000.)	SLPP/10-11 CONST \$9,984,000 0400020039 4 2285E4	2011-12 304-6060 SLPP 20.20.724.000	\$9,984,000
<u>Amend Resolutions CMIA-A-1112-006 and SLP1B-A-1112-02 to de-allocate \$8,529,000 CMIA CONST to reflect award savings</u>				
<u>Outcome/Output:</u> The combined Route 4 East Widening, from Somerville to Route 160 project [PPNO 0192F, 0192H and 0192I] will result in daily vehicle delay savings of about 8,600 hours.				