

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.5g.(1e)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B –LOCALLY  
ADMINISTERED CMIA PROJECT OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-AA-1112-010, AMENDING RESOLUTION CMIA-A-0708-003**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-00708-003 to de-allocate \$300,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the White Rock Road project (PPNO 3161) in Sacramento County, thereby reducing the original CMIA Environmental (PA&ED) allocation of \$1,500,000 to \$1,200,000 to reflect actual reimbursable costs.

## **BACKGROUND:**

At its September 2007 meeting, the Commission approved Resolution CMIA-A-0708-003 allocating \$1,500,000 in CMIA funds for PA&ED on the White Rock Road project (PPNO 3161). During the PA&ED phase, it was determined that \$300,000 of the \$1,500,000 allocated for PA&ED, was not considered reimbursable thus requiring Sacramento County to use local funds to complete that phase. Since not all of the CMIA funding that had been allocated were expended, a de-allocation for the \$300,000 of CMIA funds is needed. There is a related Baseline amendment reflecting these changes on the agenda under Resolution CMIA-PA-1112-018.

The necessary changes are reflected in strikethrough and bold on the attachment.

## **RESOLUTIONS:**

Be it Resolved, that \$1,500,000 in Corridor Mobility Improvement Account funds (Budget Act Item 2660-104-6055) originally allocated under Resolution CMIA-A-0708-003 for the White Rock Road project (PPNO 3161) in Sacramento County, is hereby amended by \$300,000, reducing the original CMIA PA&ED allocation to \$1,200 in accordance with the attachment.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	EA PPNO	Budget Year	Allocation Amount
Recipient RTPA/CTC		Location	Program/Year	Item #	State Federal
District-County		Project Description	PA&ED	Program	
Legislative Districts		Project Funding	PS&E R/W	Code	Total Amount
			CONST		
<b>2.5g.(1e) Financial Allocation Amendment - Proposition 1B - Locally Administered CMIA</b>			<b>Resolution CMIA-AA-1112-010</b>		
<b>Projects off the State Highway System</b>			Amending Resolution CMIA-A-0708-003		
1	<del>\$1,500,000</del>	In Sacramento, on White Rock Road from Grant Line Road to	928802	2007-08	<del>\$1,500,000</del>
	<b>\$1,200,000</b>	Prairie City Road. Widen from 2 to 4 lanes.	03-3161	104-6055	<b>\$1,200,000</b>
			CMIA / 07-08	20.30.721.000	
Sacramento County		<u>Amend Resolutions CMIA-A-0708-003 to de-allocate</u>	<del>\$1,500,000</del>		
SACOG		<u>\$300,000 in CMIA PA&amp;ED to reflect expenditures.</u>	<b>\$1,200,000</b>		<del>\$1,500,000</del>
03-Sacramento			\$0		<b>\$1,200,000</b>
Senate: 1		Outcome/Output: 2679 estimated daily vehicle hours saved.	\$0		
Assembly: 10			\$0		
		(Future CMIA: \$22,000,000. Construction to start 5/2011.)			