

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2009-10, FY 2010-11 and FY 2011-12.

In FY 2009-10, the California Transportation Commission (Commission) allocated \$85,495,000 to construct 49 locally-administered STIP projects. As of November 1, 2011, 47 projects totaling \$83,093,000 have been awarded and an extension request has been approved for one project. One project (PPNO 07-3159) has lapsed.

In FY 2010-11, the Commission allocated \$94,213,000 to construct 71 locally-administered STIP projects. As of November 1, 2011, 37 projects totaling \$68,599,000 have been awarded and time extension requests have been approved for two projects. Concurrent time extensions are being requested for four of the projects. Two projects (PPNO 01-4097P and PPNO 12-2135M) have lapsed. The remaining 25 projects are on track for award.

In FY 2011-12, the Commission allocated \$20,926,000 to construct 8 locally-administered STIP projects. All projects are on track for award.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2009-10 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2009	0	\$0	0	0	0	0	0
August 2009	1	\$636	1	0	0	0	1
September 2009	2	\$475	2	0	0	0	0
October 2009	7	\$3,928	6	1	0	2	4
November 2009	0	\$0	0	0	0	0	0
December 2009	4	\$3,207	4	0	0	1	2
January 2010	2	\$935	2	0	0	0	2
February 2010	4	\$657	4	0	0	2	1
March 2010	0	\$0	0	0	0	0	0
April 2010	3	\$5,198	3	0	0	2	1
May 2010	6	\$4,526	6	0	0	2	4
June 2010	20	\$65,933	19	0	1	0	11
TOTAL	49	\$85,495	47	1	1	9	26

FY 2010-11 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2010	19	\$57,002	18	1	0	2	10
August 2010	0	\$0	0	0	0	0	0
September 2010	2	\$795	2	0	0	0	2
October 2010	0	\$0	0	0	0	0	0
November 2010	3	\$3,284	3	0	0	0	2
December 2010	0	\$0	0	0	0	0	0
January 2011	3	\$7,878	2	0	1	0	0
February 2011	0	\$0	0	0	0	0	0
March 2011	11	\$4,960	9	1	1	1	8
May 2011	8	\$4,994	3	0	5	2	1
June 2011	25	\$13,453	0	0	25	0	0
TOTAL	71	\$94,213	37	2	32	5	23

FY 2011-12 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2011	0	\$0	0	0	0	0	0
August 2011	5	\$19,418	0	0	5	0	0
September 2011	2	\$1,007	0	0	2	0	0
October 2011	1	\$501	0	0	1	0	0
TOTAL	8	\$20,926	0	0	8	0	0

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Visalia	Santa Fe Bike Path	06-D006A	30-Jun-10	31-Dec-11 ⁽¹⁾	\$402,000	The project will be awarded by the extended deadline.
San Mateo City/County Association of Governments	San Mateo County Smart Corridors	04-2140F	20-Jan-11	31-Mar-13 ⁽²⁾	\$5,270,000	The project will be awarded by the extended deadline.
City of Escondido	Maple Street Pedestrian Plaza	11-7421T	24-Mar-11	31-Jan-12 ⁽³⁾	\$945,000	The project will be awarded by the extended deadline.
Alameda County	Grove Way Sidewalk Improvement	04-2100F	12-May-11	30-Nov-11	\$1,150,000	A concurrent six-month time extension is being requested.
Livermore Amador Valley Transit Authority	Rideo Bus Restoration Project	04-2140S	12-May-11	30-Nov-11	\$200,000	The project will be awarded by the deadline.
City of Campbell	Winchester Boulevard Improvement Project	04-9035F	12-May-11	30-Nov-11	\$1,120,000	The project will be awarded by the deadline.
San Mateo County	San Mateo County Bicycle and Pedestrian Enhancement	04-2140K	12-May-11	30-Nov-11	\$200,000	The project will be awarded by the deadline.
City of Fresno	Shields Avenue Median Islands	06-B002N	12-May-11	30-Nov-11	\$130,000	The project will be awarded by the deadline.
Tehama County	Lake California Drive Bikeway	02-2428	23-Jun-11	31-Dec-11	\$276,000	A concurrent six-month time extension is being requested.
City of Dorris	Dorris Centennial Welcome Plaza	02-2476	23-Jun-11	31-Dec-11	\$92,000	A concurrent six-month time extension is being requested.
City of Sacramento	Del Paso Boulevard Streetscape Improvements	03-3191	22-Jun-11	31-Dec-11	\$1,000,000	The project will be awarded by the deadline.
Bay Area Rapid Transit (BART)	MacArthur BART Station Renovation	04-2008B	23-Jun-11	31-Dec-11	\$954,000	The project will be awarded by the deadline.
City of Oakland	Coliseum BART Station Plaza and Pedestrian Improvements	04-2103A	23-Jun-11	31-Dec-11	\$885,000	The project will be awarded by the deadline.
City of Union City	Union City Intermodal Station BART Phase 2	04-2110A	23-Jun-11	31-Dec-11	\$3,000,000	The project will be awarded by the deadline.
City of Larkspur	Median Landscaping and Meadowood Pathway	04-2127P	23-Jun-11	31-Dec-11	\$200,000	The project will be awarded by the deadline.
City of Sunnyvale	Sunnyvale Downtown Streetscape Improvements	04-9035J	23-Jun-11	31-Dec-11	\$1,500,000	The project will be awarded by the deadline.
Page Total					\$17,324,000	

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded Continued

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of San Jose	San Carlos Multimodal Streetscape Improvements	04-9035G	22-Jun-11	31-Dec-11	\$1,500,000	The project will be awarded by the deadline.
San Francisco Municipal Transportation Agency	Valencia Street and Mission District Bike Parking	04-9098G	23-Jun-11	31-Dec-11	\$235,000	The project will be awarded by the deadline.
Monterey County	Blanco Road Class II Bike Lane	05-1827B	23-Jun-11	31-Dec-11	\$172,000	The project will be awarded by the deadline.
City of Monterey	Mark Thomas Drive Sidewalk and Bike Lanes	05-1827C	23-Jun-11	31-Dec-11	\$334,000	The project will be awarded by the deadline.
City of Salinas	Salinas Freight Terminal Building Rehabilitation	05-1827D	23-Jun-11	31-Dec-11	\$697,000	The project will be awarded by the deadline.
City of Kingsburg	Sierra Avenue Median	06-B002J	23-Jun-11	31-Dec-11	\$339,000	The project will be awarded by the deadline.
City of Madera	Schnoor Bicycle and Pedestrian Undercrossing	06-A010	23-Jun-11	31-Dec-11	\$139,000	The project will be awarded by the deadline.
City of Visalia	Transit Center-Main Street Streetscape	06-D021	23-Jun-11	31-Dec-11	\$173,000	The project will be awarded by the deadline.
City of Lindsay	Government Center Plaza	06-D022	23-Jun-11	31-Dec-11	\$199,000	The project will be awarded by the deadline.
City of Lindsay	Tulare Road Pedestrian Safety Bollards	06-6567	23-Jun-11	31-Dec-11	\$167,000	The project will be awarded by the deadline.
City of Highland	Base Line Beautification	08-1111J	23-Jun-11	31-Dec-11	\$650,000	The project will be awarded by the deadline.
City of Turlock	Landscape Median on Christoffersen Parkway	10-0224	23-Jun-11	31-Dec-11	\$390,000	The project will be awarded by the deadline.
City of El Centro	Landscaping Beautification	11-0588C	23-Jun-11	31-Dec-11	\$551,000	The project will be awarded by the deadline.
City of Brea	East Birch Street Median Enhancements Phase 1	12-2135O	22-Jun-11	31-Dec-11	\$500,000	The project will be awarded by the deadline.
City of Brea	East Birch Street Median Enhancements Phase 2	12-2135P	22-Jun-11	31-Dec-11	\$500,000	The project will be awarded by the deadline.
City of Dana Point	Pacific Coast Highway Median Enhancements	12-2135Q	22-Jun-11	31-Dec-11	\$500,000	The project will be awarded by the deadline.
City of Newport Beach	Bristol Street North Landscape Improvements	12-2135R	22-Jun-11	31-Dec-11	\$347,000	A concurrent six-month time extension is being requested.
Grand Total					\$24,717,000	

(1) This extended deadline was approved in January 2011 (Waiver-11-06).

(2) This extended deadline was approved in June 2011 (Waiver-11-42).

(3) This extended deadline was approved in October 2011 (Waiver-11-57).