

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 3.1
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the October 2011 report to the California Transportation Commission (Commission), the California Department of Transportation (Department) has amended 17 new capital projects into the 2010 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that need to be amended into the 2010 SHOPP. The amendments noted below will be funded from the Major Damage, Permanent Restoration, Safety Improvements Reservation and programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

2010 SHOPP Summary of New Projects by Category	No.	FY 2011/12 (\$1,000)	FY 2012/13 (\$1,000)	FY 2013/14 (\$1,000)
Emergency Response	10	\$9,226	\$7,750	
Collision Reduction	7	\$806	\$2,094	\$1,916
Total Amendments	17	\$10,032	\$9,844	\$1,916

BACKGROUND:

In each even numbered year, the Department prepares a four year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 17 new capital projects amended into the 2010 SHOPP.

The "List of New 2010 SHOPP Capital Project Amendments" provides specific project information.

Attachment

List of New 2010 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2010 SHOPP since the October 2011 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dist. Perf. Meas.
Emergency Response						
10H-468 3475	2-Tri-36 4.5 4E730 02 1200 0027	Near Forest Glen, east of Laurel Road. Stabilize slope and repair roadway.	\$16 (R/W) \$560 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$100 \$0 \$10 \$120 \$230	201.130 Assembly: 2 Senate: 4 Congress: 2 1 Location
10H-469 0636I	4-SM-35 28.9 3G560 04 1200 0110	In Daly City, north of Route 1. Repair roadway slope and drainage.	\$500 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$0 \$0 \$0 \$175 \$175	201.130 Assembly: 19 Senate: 8 Congress: 12 1 Location
10H-470 0680A	4-SM-280 6.7 1SS27 04 0002 1173	Near Woodside, at Edgewood Road. Replace culvert.	\$900 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$0 \$0 \$0 \$270 \$270	201.130 Assembly: 21 Senate: 11 Congress: 14 1 Location
10H-471 0408Q	4-SCI-880 1.8 4G150 04 1200 0214	In San Jose, at Park Avenue. Reconstruct under-drain trench and pavement.	\$1,200 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$0 \$0 \$0 \$300 \$300	201.130 Assembly: 22, 23 Senate: 13 Congress: 15, 16 1 Location
10H-472 0190G	8-SBd-18 114.0 0R600 08 1200 0126	Near Adelanto, east of Oasis Road. Repair culvert.	\$275 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$5 \$0 \$0 \$75 \$80	201.130 Assembly: 34 Senate: 17 Congress: 40 1 Location
10H-473 0204T	8-SBd-38 23.5/24.0 0R610 08 1200 0127	Near Angelus Oaks, in the San Bernardino National Forest. Repair roadway.	\$750 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$5 \$10 \$0 \$50 \$65	201.130 Assembly: 65 Senate: 31 Congress: 40 1 Location
10H-481 2347	1-Hum-299 R8.5 47441 01 1200 0162	Near Blue Lake, at 1.8 miles east of Buckley Road. Repair slide and upgrade drainage.	\$25 (R/W) \$5,000 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$0 \$100 \$20 \$752 \$872	201.131 Assembly: 1 Senate: 2 Congress: 1 1 Location

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.	
Emergency Response (continued)							
10H-483 4446	7-LA-1 41.8/42.1 3X450 07 1200 0164	In Malibu, 1 mile north of Topanga Canyon Road. Reconstruct roadway embankment, shoulder and repair failed drainage system.	\$175 (R/W) \$3,500 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$10 \$465 \$50 \$840 \$1,365	201.131 Assembly: 41 Senate: 23 Congress: 30 1 Location
10H-484 4442	7-LA-2 32.5 3X410 07 1200 0165	In Angeles National Forest near La Canada Flintridge, 3 miles north of Woodwardia Canyon Bridge. Regrade slope and construct debris wall.	\$25 (R/W) \$3,500 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$20 \$450 \$20 \$875 \$1,365	201.131 Assembly: 44 Senate: 29 Congress: 26 1 Location
10H-485 4433	7-LA-105 R2.6 3X350 07 1200 0166	In Hawthorne, at Inglewood Avenue. Reconstruct failed slope and hydro seed.	\$50 (R/W) \$500 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$5 \$75 \$20 \$125 \$225	201.131 Assembly: 51 Senate: 25 Congress: 35 1 Location
Collision Reduction							
10H-486 4509	7-LA-210 R24.2 4T580 07 1200 0128	In Pasadena, at westbound Mountain Street offramp. Install traffic signal.	\$370 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$16 \$130 \$5 \$113 \$264	201.010 Assembly: 44 Senate: 21 Congress: 29 8 Collisions reduced
10H-474 2303	1-Hum-101 88.2/88.3 0A250 01 0002 0299	Near Arcata, at Route 101/299 junction. High Friction Surface Treatment.	\$331 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$0 \$107 \$9 \$52 \$168	201.010 Assembly: 1 Senate: 2 Congress: 1 32 Collisions reduced
10H-475 6603	6-Mad-99 20.2/21.6 0N200 06 0002 0447	Near Fairmead, at Avenue 21 ½; also south of Route 152 (PM 22.6/22.7). Construct median barrier.	\$1,500 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$530 \$10 \$315 \$855	201.010 Assembly: 25 Senate: 12 Congress: 19 15 Collisions reduced
10H-476 4508	7-LA-105 0.5 4T570 07 1200 0121	In the city of Los Angeles, near LAX and El Segundo on the eastbound on-ramp from southbound Route 1. Safety improvements to address wet pavement collisions.	\$985 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$50 \$200 \$5 \$250 \$505	201.010 Assembly: 53 Senate: 28 Congress: 36 96 Collisions reduced

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Collision Reduction (continued)						
10H-477 4507	7-LA-107 4.2 4T560 07 1200 0123	In Torrance and Redondo Beach, at 182 nd Street. Install protected left-turn phasing, upgrade traffic signals, and improve ADA facilities.	\$408 (C)	12/13	PA & ED \$30 PS & E \$100 RW Sup \$10 Con Sup \$100 Total \$240	201.010 Assembly: 53 Senate: 28 Congress: 36 51 Collisions reduced
10H-478 0258Q	8-SBd-478 16.2 0P310 08 0000 1017	In Adelanto, at Bartlett Avenue. Install traffic signals.	\$5 (R/W) \$411 (C)	13/14	PA & ED \$286 PS & E \$274 RW Sup \$23 Con Sup \$198 Total \$781	201.010 Assembly: 36 Senate: 17 Congress: 25 20 Collisions reduced
10H-482 6499	6-Ker-184 11.1/11.3 0L900 06 0000 0343	Near Bakersfield, west of Route 178. Correct vertical curves, construct sidewalks and ADA curb ramps.	\$6 (R/W) \$800 (C)	11/12	PA & ED \$0 PS & E \$365 RW Sup \$9 Con Sup \$101 Total \$475	201.010 Assembly: 32 Senate: 14 Congress: 21 10 Collisions reduced