

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 2.6e.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR TCRP PROJECTS**
RESOLUTION TFP-11-05

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) allocate \$19,833,000 in Traffic Congestion Relief Program (TCRP) funds for TCRP Project 42 – Interstate 5 between Orange County Line and Route 605 (PPNO 2808) in Los Angeles County.

ISSUE:

The attached vote list describes one TCRP project for \$19,833,000 for Right of Way. This is a Tier 1 Project in the approved TCRP Allocation Plan, and scheduled for allocation in Fiscal Year 2011-12.

FINANCIAL RESOLUTION:

Resolved, that the project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing Traffic Congestion Relief Program projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the implementing agency and the California Department of Transportation.

Attachment

2.6 Highway Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e. Traffic Congestion Relief Program Allocations		Resolution TFP-11-05	
1 \$19,833,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	<p>Project 42 – I-5 Widening; Orange County Line to Route 605 (PPNO 2808)</p> <p>Allocate \$19,835,000 in new TCRP funding for Right of Way activities.</p> <p><u>Output/Outcome:</u> Widen the I-5 Corridor from the Orange County Line to the Route 5/Route 605 junction: add HOV and Mixed-flow lanes from .02 miles south of Artesia Avenue to 0.2 mile north of the Florence Avenue Overcrossing to eliminate the northbound bottleneck; upgrade the I-5 Corridor to Caltrans an FHWA design standards by improving performance of major intersections and interchanges, improving access to transit and HOV facilities, improving peak A.M. and P.M. LOS, and reducing travel time delays and congestion-related accidents.</p> <p>This is a Tier 1 project.</p>	<p>Chapter 91 of the Statutes of 2000</p> <p>889-3007 TCRF 20.20.710.870</p>	<p>\$19,833,000</p>