State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 2.5g.(5)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION TCIF-A-1112-__**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of $13,000,000 for the locally administered Project 45 Iowa Avenue Grade Separation in Riverside County off the State Highway System programmed in the Trade Corridor Improvement Fund (TCIF) Program.

ISSUE:

The attached vote list describes one locally administered TCIF project for $13,000,000 plus $11,500,000 from other sources. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5)	**Proposition 1B – Locally Administered TCIF Projects off the State Highway System**		**Resolution TCIF-A-1112-__**	
1 $13,000,000 City of Riverside RCTC 08-Riverside	**TCIF Project 45**. **Iowa Avenue Grade Separation Project**. On Iowa Avenue between Palmyrita Drive and Spring Street. Construct 4-lane roadway bridge (Overhead) over existing BNSF Tracks. (CEQA – CE, 07/18/08.) (NEPA – CE, 07/31/08.) (Related TCIF program amendment under Resolution TCIF-P-1112-11; October 2011.) (Related LONP request under Resolution LONP1B-A-1112-13; October 2011) (Contributions from other sources: $11,500,000.) Outcome/Output: The project will replace the highway/railroad at-grade crossing with a grade separation (overhead) and upon completion will increase the reliability, velocity and throughput on the BNSF and UPRR system, eliminate emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains, and adverse neighborhood impacts including delays, noise pollution and safety impacts. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	08-1121 TCIF/09-10 CONST $13,000,000 0800000186 0G0464L	2010-11 104-6056 TCIF 20.30.210.300	$13,000,000