

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 2.5g.(1g)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY ADMINISTERED CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-AA-1112-008, AMENDING RESOLUTIONS CMIA-A-0809-007 AND CMIA-AA-0910-011**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolutions CMIA-A-0809-007 and CMIA-AA-0910-011 to adjust the de-allocated amount by \$600,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from Segment 1 (Widen and Realign Route 84 south of I-580, PPNO 0115E) of the I-580/Isabel Interchange project in Alameda County, thereby reducing the original CMIA allocation of \$24,600,000 to a revised amount of \$18,375,000.

## **BACKGROUND:**

In December 2008, the Commission approved Resolution CMIA-A-0809-007 allocating \$24,600,000 in CMIA Capital to Segment 1 (Widen and Realign Route 84 south of I-580, PPNO 0115E) of the I-580/Isabel Interchange project. The contract was awarded with CMIA savings. In May 2010, the Commission de-allocated \$6,825,000 of CMIA savings under Resolution CMIA-AA-0910-011.

As described in the concurrent CMIA baseline amendment request for the overall I-580/Isabel Interchange project, the City of Livermore is proposing to transfer a portion of the scope of work from Segment 3 (Construct new interchange at Isabel Avenue and a new Portola Avenue Overcrossing, PPNO 0115B) to Segment 1.

Segment 2 (Construct new local roads north of Isabel Avenue, PPNO 0115F) is complete and is ready for the close-out with \$1,000,000 savings (\$600,000 CMIA and \$400,000 local funds). The City of Livermore is proposing to shift these savings to Segment 1 by revising the previously de-allocated CMIA amount for Segment 1 and Segment 2.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box. The vote box also corrects the amount of local funds to reflect project savings.

**RESOLUTION:**

Be it Resolved, that \$24,600,000 in Corridor Mobility Improvement Account funds (304-6055) originally allocated under Resolution CMIA-A-0809-007 and subsequently reduced to \$17,775,000 under Resolution CMIA-AA-0910-011 for Segment 1 (Widen and Realign Route 84 south of Isabel Avenue, PPNO 0115E) of the I-580/Isabel Interchange project in Alameda County, is hereby revised upward by \$600,000, adjusting the original CMIA capital amount to a revised amount of \$18,375,000 in accordance with the attached revised vote project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(1g) Proposition 1B Allocation Amendment – Locally Administered CMIA Projects on the State Highway System</b>			<b>Resolution CMIA-AA-1112-008</b>	
			Amending Resolution CMIA-AA-0910-011 Amending Resolution CMIA-A-0809-007	
1 <del>\$24,600,000</del> <del>\$17,775,000</del> <b>\$18,375,000</b>	I-580 and Route 84 Interchange (Segment 1) – In Livermore on Route 84. Widen and realign Route 84 (Isabel Avenue) south of I-580 and relocate utilities.	171311 04-0115E CMIA / 08-09 \$0 \$0 <del>\$24,600,000</del> <del>\$17,775,000</del> <b>\$18,375,000</b>	2008-09 304-6055 CMIA 20.20.721.000	<del>\$24,600,000</del> <del>\$17,775,000</del> <b>\$18,375,000</b>
City of Livermore MTC Alameda 04N-Ala-84 28.3/29.0	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809-004 on October 2008.)  (Contributions from local sources: <del>\$12,800,000</del> , <del>\$7,720,000</del> <b>\$8,120,000</b> .)  <b><u>Amend Resolutions CMIA-A-0809-007 and CMIA-AA-0910-011 to de-allocate a total of \$6,225,000 CMIA CONST to reflect award savings.</u></b>  <u>Outcome/Output:</u> Once completed, this segment, along with other segments (PPNO 0115B and 0115F) will result in daily vehicle hours of delay savings of about 814 hours.			