

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 2.5g.(1d)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1112-012**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate a total of \$3,802,000 for capital support for the State administered Proposition 1B project for US 101 Auxiliary Lanes from Embarcadero Road to University Avenue (near Palo Alto and Menlo Park) in San Mateo County programmed in the Corridor Mobility Improvement Account (CMIA) Program.

ISSUE:

The attached vote describes one State administered CMIA project for \$3,802,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,802,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-004-6055 for capital support for one Proposition 1B Corridor Mobility Improvement Account Program project described on the attached vote box.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Account.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(1d) Proposition 1B – State Administered CMIA Project on the State Highway System			Resolution CMIA-A-1112-012	
1 \$3,802,000 Department of Transportation MTC San Mateo 04N-SM-101 0.0/0.9	US 101 Auxiliary Lanes from Embarcadero Road to University Avenue. Near Palo Alto and Menlo Park, from Embarcadero Road to University Avenue. Construct new auxiliary lane (Segment 2). Final Project Development Support Estimate: \$4,088,000 Programmed Amount: <u>\$4,088,000</u> Adjustment: \$ 0 Final Right of Way Right of Way Estimate: \$176,000 Programmed Amount: <u>\$176,000</u> Adjustment: \$ 0	04-0658C CMIA/11-12 CONST ENG \$3,802,000 RIP/11-12 CONST \$785,000 \$0 040002019 3 235644	004-6055 CMIA	\$3,802,000
<p>(Future Consideration of Funding – Resolution E-09-77, October 2009.)</p> <p>(The engineer's estimate is lower than the current budget. Contribution from local sources is reduced from \$24,563,000 to \$12,648,000. Program savings from Construction of \$785,000 to be returned to the County share balance.)</p> <p><u>Outcome/Output:</u> When combined with other contract (PPNO 0658B), the overall US 101 Auxiliary Lanes (Embarcadero to March Road) project will result in daily vehicle-hours of delay savings of about 13,750 hours.</p>				