

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 2.5g.(1a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1112-**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$20,000,000 for the State administered Proposition 1B project for the State Route 65 Lincoln Bypass – Phase 2A (from Nelson Lane to West Wise Road) project in Placer County, programmed in the Corridor Mobility Improvement Account (CMIA), on the State Highway System.

ISSUE:

The attached vote list describes one State administered CMIA project for \$20,000,000. Although the Department is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a) Proposition 1B – State Administered CMIA Project on the State Highway System			Resolution CMIA-A-1112-__	
1 \$20,000,000 Department of Transportation PCTPA 03N-Pla-65 R15.1/R19.9	State Route 65 Lincoln Bypass – Phase 2A. In Placer County, on State Route 65 from Nelson Lane to West Wise Road. Construct two southbound lanes creating a segment of the four lane bypass. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-06-22, July 2006.) <u>Outcome/Output:</u> Construct 4.7 miles of southbound lanes from Nelson Lane to West Wise Road.	03-4895 CMIA/11-12 CONST ENG \$2,250,000 CONST \$17,750,000 0300020583 4 333824	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$2,250,000 \$17,750,000 0
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				