

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 2.5c.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-11-19**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$350,000 for the locally administered Interstate-580 Landscaping State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project in Alameda County, on the State Highway System.

ISSUE:

The attached vote list describes one locally administered STIP TE project on the State Highway System for \$350,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$350,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-301-0890 for the locally administered STIP TE project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Locally Administered STIP Transportation Enhancement Project on the State Highway System				Resolution FP-11-19
1 \$350,000 Alameda County Transportation Commission <u>MTC</u> Alameda 04N-Ala-580 33.5/34.6	In city of San Leandro, on Interstate 580, between Estudillo Avenue and 141st Street; construct highway landscaping. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (A five-month time extension of FY 2010-11 funds programmed for CONST will expire on 11/30/2011 per Waiver 11-08.) <u>Outcome/Output:</u> This project will repair the existing irrigation system, plant new plants and add additional irrigation system.	04-0139F RIP TE/10-11 (Alameda) CONST \$93,000 RIP TE/10-11 (Santa Clara) CONST \$257,000 0412000183 4CONL 3G1504	2011-12 301-0890 FTF 20.20.075.600	\$350,000