

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 26-27, 2011

Reference No.: 2.5b.(1)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**  
**RESOLUTION FP-11-17**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$40,413,000 for one project programmed in the 2010 State Highway Operation and Protection Program (SHOPP) and \$15,248,000 for five additional projects amended into the SHOPP by Department action.

## **ISSUE:**

The attached vote list describes six SHOPP projects totaling \$55,661,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$55,661,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-302-0042 and 2660-302-0890 for six SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highways Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-11-17</b>
1 \$40,413,000  Placer 03-Pla-89 T8.5	Tahoe City from 0.2 mile south of the El Dorado/Placer County Line to the Truckee River Bridge. <u>Outcome/Output:</u> Construct water quality collection and treatment facilities to meet the requirements of California Regional Water Quality Control Board. (Construction will take more than 3 years due to permit restriction on grading and soil disturbances between May1 to October 15 each year. Also, traffic restrictions are reduced between June 15 <sup>th</sup> and Labor Day during the peak tourist season. Construction is estimated to begin Summer of 2012 and be completed by December 2015. As a result, the California Department of Transportation is also requesting 39 months to complete construction.)	03-3454 SHOPP/11-12 \$40,550,000 0300000297 4 2A9204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.335	\$811,000      \$39,739,000

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<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-11-17</b>
2 \$1,898,000  Del Norte 01-DN-101 15.5/20.3	Near Crescent City, from 2.8 miles north of Wilson Creek Road to 0.2 mile north of Mill Creek Park Entrance Road. <u>Outcome/Output:</u> Install open-graded bonded wearing course, install centerline rumble strips and replace recessed retro reflective pavement markers to reduce the number of collisions and improve safety.	01-1063 SHOPP/11-12 \$1,898,000 0100000696 4 498704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$38,000      \$1,860,000
3 \$1,702,000  Contra Costa 04-CC-Var. Var.	In Contra Costa County, on Routes 4, 24, 80, 242 and 680 at various locations. <u>Outcome/Output:</u> Rehabilitate 19 bridges by replacing joint seals and approach slab, repairing spalls and treating bridge deck with methacrylate to provide smoother ride and extend the useful life.	04-2177A SHOPP/11-12 \$1,888,000 0400020048 4 2E2304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.119	\$34,000      \$1,668,000
4 \$10,000,000  San Francisco 04-SF-1 6.0	In the city of San Francisco, at Presidio National Park. Mountain Lake Settlement. (Financial Contribution Only (FCO). <u>Outcome/Output:</u> Allocate funds for legal settlement with the United States Government to remediate the Lake, divert runoff from state route and repair all overflow pipes.	04-1067 SHOPP/11-12 \$10,000,000 0412000106 4 1A9014	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.335	\$200,000      \$9,800,000
5 \$1,313,000  Santa Cruz 05-ScR-1 17.5/18.2	In the city of Santa Cruz, from north of Route 9 to north of the High Street Pedestrian Overcrossing. <u>Outcome/Output:</u> Construct concrete median barrier to improve traffic safety along 0.7 roadway centerline miles.	05-2246 SHOPP/11-12 \$1,604,000 0500000420 4 0S3104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$26,000      \$1,287,000
6 \$335,000  San Luis Obispo 05-SLO-166 42.5/48.9	Near New Cuyama, from 2.4 miles east of Gifford Creek to 2.1 miles west of Cuyama River. <u>Outcome/Output:</u> Install centerline rumble strips to reduce the number of collisions and improve safety along 6.4 centerline miles.	05-2269 SHOPP/11-12 \$533,000 0500000473 4 0T0204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$7,000      \$328,000