

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 26-27, 2011

Reference No.: 4.4  
Action



From: BIMLA G. RHINEHART  
Executive Director

Subject: **PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM –PROGRAMMING OF  
2011-12 COMPETITIVE PROGRAM  
RESOLUTION SLP1B-P-1112-04**

## **ISSUE:**

Proposition 1B, passed in November 2006, authorized \$1 billion for the State-Local Partnership Program (SLPP). The program is divided into two sub-programs – a formula program to match local sales tax, property tax and/or bridge tolls (95%) and a competitive program to match local uniform developer fees (5%).

The California Transportation Commission (Commission) adopted SLPP Guidelines for 2010-11 through 2012-13 in April 2010. Commission staff received 33 project applications totaling \$21.49 million for the competitive portion of the 2011-12 Program (\$11.155 million is available for programming). Staff, along with staff from Caltrans, reviewed the applications and ranked them using the criteria set forth in law and the guidelines. Based on this ranking, staff recommendations were prepared as shown on the attached list of projects.

## **RECOMMENDATION:**

Staff recommends the Commission adopt the attached 2011-12 SLPP program of competitive projects, in accordance with Resolution SLP1B-P-1112-04.

## **BACKGROUND:**

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, authorized \$1 billion to be deposited in the State-Local Partnership Program Account to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by an applicant transportation agency.

In 2008, the Legislature enacted implementing legislation (AB 268) to add Article 11 (commencing with Section 8879.66) to Chapter 12.491 of Division 1 of Title 2 of the Government Code, defining the program, eligibility of applicants, projects and matching funds.

Attachment

**CALIFORNIA TRANSPORTATION COMMISSION**

**Adoption of Proposition 1B  
State-Local Partnership Program (SLPP) Competitive Program**

**RESOLUTION SLP1B-P-1112-04**

- 1.1 WHEREAS the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, includes \$1 billion for the State-Local Partnership Program (SLPP) to fund transportation capital improvement projects; and
- 1.2 WHEREAS the Bond Act provides that SLPP funds are available, upon appropriation by the Legislature, to Transportation Agencies, as allocated by the California Transportation Commission (Commission); and
- 1.3 WHEREAS the SLPP is subject to the provisions of Article 11 of the Government Code, Sections 8879.66 through 8879.76, as enacted in implementing legislation in 2008 (AB268) designating the Commission the administrative agency responsible for programming SLPP and the agency authorized to adopt guidelines for the program; and
- 1.4 WHEREAS the funds available in the SLPP account shall be made available for allocation by the Commission over a period of five years, with \$200 million appropriated by the Legislature for each of the Fiscal Years 2008-09 to 2011-12; and
- 1.5 WHEREAS ninety-five percent of the funds shall be available to be distributed by formula and five percent shall be available to be distributed through a competitive grant application process (as specified in Sections 8879.72 and 8879.73 of the Government Code); and
- 1.6 WHEREAS the Commission adopted SLPP Guidelines for 2010-11 through 2012-13 on April 7, 2010, that identified the Commission's policy and expectations for the SLPP, including program development timelines and requirements for project nomination; and
- 1.7 WHEREAS the Commission received 33 project applications for the 2011-12 competitive portion of the program requesting \$21.49 million by the deadline of August 15, 2011; and
- 1.8 WHEREAS any funds that are not programmed remain available for later programming in future fiscal years; and
- 1.9 WHEREAS Commission staff has reviewed and evaluated the project nominations consistent with the criteria set forth in the law and the adopted SLPP guidelines; and

- 1.10 WHEREAS Commission staff, when reviewing the project nominations for the competitive portion of the program, gave higher priority to projects that can commence construction by December 2012.
- 2.1 NOW THEREFORE, BE IT RESOLVED that the Commission adopts the attached list of 13 projects for the 2011-12 competitive portion of the State-Local Partnership Program; and
- 2.2 BE IT FURTHER RESOLVED that a project's approved SLPP funding is to be considered a "not to exceed amount" and that any increase in project cost is the responsibility of the nominating agency; and
- 2.3 BE IT FURTHER RESOLVED that the implementing agency will submit semiannual reports on the activities and progress made toward implementation of the project, and, within six months of the project becoming operable, a final delivery report on the scope of the completed project, its final costs as compared to the approved project budget, its duration as compared to the original project schedule and performance outcomes derived from the project; and
- 2.4 BE IT FURTHER RESOLVED that the Department of Transportation will ensure that project expenditures and outcomes are audited. For each SLPP project, the Commission expects the Department to provide a semi-final audit report within 6 months after the final delivery report and a final audit report within 12 months after the final delivery report.

Attachment

**Proposition 1B State-Local Partnership Program**  
**2011-12 Competitive Program - Staff Recommendations**  
 (\$,000)

Item 4.4  
 October 26-27, 2011

**SLP1B-P-1112-04**

County	Project Applicant	Project Title	2011-12 \$ Recommended	Construction Date	Cumulative \$ (\$11,155 avail)	SLPP \$ Remaining
<b>Projects Recommended for Funding</b>						
ED	El Dorado County	Rt 50/Silva Valley Parkway I/C	\$1,000	12/1/2012	106	\$10,155
SBDO	City of Highland	Boulder Av Bridge and Widening	\$975	1/1/2012	94	\$9,180
PLA	City of Lincoln	Nicolaus Road Widening	\$758	5/1/2012	93	\$8,422
ED	El Dorado County	Pleasant Valley/Patterson Dr Signalization	\$600	12/1/2012	90	\$7,822
KINGS	City of Hanford	10th Av Widening & Reconstruction	\$750	9/1/2012	89	\$7,072
SBDO	City of Chino Hills	Peyton Dr Widening (Ph 3)	\$800	4/15/2012	88	\$6,272
SBDO	City of Highland	Rt 210/Greenspot Rd Improvements	\$1,000	1/1/2012	86	\$5,272
PLA	City of Roseville	Fiddymnt Road Widening	\$1,000	3/5/2012	86	\$4,272
SHA	City of Anderson	I-5/Deschutes Road I/C	\$1,000	5/1/2012	86	\$3,272
RIV	City of Moreno Valley	Rt 60/Nason St Overcrossing	\$1,000	4/12/2012	85	\$2,272
SLO	County of SLO	Los Osos Valley Rd	\$300	1/24/2012	84	\$1,972
CC	CCTA	I-680 Aux Lane	\$1,000	9/15/2012	80	\$972
SBDO	City of Fontana	I-15/Duncan Canyon Rd I/C (requested \$1,000 - recommending \$972)	\$972	4/1/2012	79	\$0
<b>Projects not recommended for funding</b>			<b>\$ Requested</b>			
RIV	City of Moreno Valley	Nason Street Improvements	\$1,000	1/24/2012	77	\$12,155
RIV	City of Murrieta	I-15/Los Alamos Rd Overcrossing	\$1,000	4/1/2012	67	\$13,155
SJ	City of Escalon	McHenry Avenue Widening	\$892	3/30/2012	64	\$14,047
RIV	City of Corona	Chase Drive Improvements	\$450	10/1/2012	63	\$14,497
SBDO	Town of Apple Valley	Kiowa Rd Widening (Ph 2)	\$250	4/26/2012	62	\$14,747
SBDO	City of Montclair	Enhancements-Greenwood Av & Earnhardt St.	\$360	12/1/2012	55	\$15,107
FRE	City of Fresno	Traffic Signal at Audubon & Cole	\$181	2/1/2012	52	\$15,288
FRE	City of Fresno	Traffic Signal at Audobon & Nees	\$175	2/1/2012	49	\$15,463
SLO	County of SLO	Willow Rd Extension Mitigation	\$500	3/15/2012	45	\$15,963
SBDO	City of Montclair	Monte Vista Av Improvements	\$450	6/1/2012	45	\$16,413
FRE	City of Fresno	Traffic Signal at Shields & Blythe	\$181	2/1/2012	41	\$16,594
FRE	City of Fresno	Friant Rd Widening at Shepherd	\$145	2/1/2012	41	\$16,739
FRE	City of Fresno	Traffic Signal at Shields & Temperance	\$215	2/1/2012	40	\$16,954
FRE	City of Fresno	Traffic Signal at Fowler & Clinton	\$203	2/1/2012	39	\$17,157
FRE	City of Fresno	Clovis Avenue Improvements	\$705	2/1/2012	38	\$17,862
<b>Applications inconsistent with guidelines</b>						
TUL	City of Tulare	Rt 99/Cartmill Avenue I/C <i>Construction not fully funded</i>	\$1,000	11/8/2012		
PLA	Placer County	Horseshoe Bar Rd Curve Improvements <i>Construction not fully matched</i>	\$200	5/1/2012		
RIV	City of Rancho Mirage	Intersection Improv at Bob Hope Dr/Frank Sinatra Dr. <i>Fee not solely dedicated for transportation purposes</i>	\$500	5/1/2012		
<b>Application for Construction beyond December 2012 (re-apply in 2012-13)</b>						
SBDO	City of Upland	Arrow Route Improvements <i>Construction in 2013 - come back in next cycle</i>	\$1,000	3/25/2013		
<b>Application withdrawn</b>						
RIV	City of Temecula	Park and Ride	\$900	8/1/2012		