

# Memorandum

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** October 26-27, 2011

**Reference No.:** 4.12  
Action Item

**From:** NORMA ORTEGA  
Chief Financial Officer

**Prepared by:** Rachel Falsetti  
Division Chief  
Transportation Programming

**Subject:** UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED

## RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) accept the attached report on the status of State Transportation Improvement Program (STIP), Proposition 1B Bond Program and Proposition 1A projects that have been delivered (deemed ready to go).

## ISSUE:

Due to financial constraints of the State, the Commission has been unable to allocate funds to allow the implementing agencies to award contracts for transportation projects that have been delivered.

## BACKGROUND:

The attached lists identify those projects that have been delivered in Fiscal Year (FY) 2010-11 and FY 2011-12, but the agencies have not been able to proceed due to funding constraints. Some projects previously listed have been removed based on past Commission action or a request from the implementing agency.

With the adoption of the 2010 STIP, projects may have been deleted, proposed for vote or have been reprogrammed beyond the 2010-11 fiscal year. Local agencies with projects reprogrammed in a future year will need to resubmit an allocation request with a new schedule and funding plan when they are ready to proceed closer to the programmed year.

The projects on the Delivered List attachments are in no particular priority order. The lists are arranged by project category, then district, then county. The current requested allocation amounts by category are reflected on the next page.

<b>Category</b>	<b>Refer to:</b>	<b># of Projects Per Category</b>		<b>Total Funds Requested Per Category</b>
<b>STIP PROJECTS (Non-Bond)</b>				
Local STIP Transit Project(s)	Attachment 1	1	@ \$	35,300,000
<b>PROPOSITION 1B PROJECTS</b>				
CMIA Projects <i>(Total includes Multi-Funded Projects)</i>	Attachment 2	1	@ \$	54,500,000
TCIF Projects	Attachment 3	10	@ \$	482,493,000
TLSP Projects <i>(Total includes Multi-Funded Projects)</i>	Attachment 4	5	@ \$	40,651,700
SLPP Projects <i>(Total includes Multi-Funded Projects)</i>	Attachment 5	16	@ \$	42,938,000
ICR Projects	Attachment 6	1	@ \$	25,450,000
SHOPP Projects	Attachment 7	1	@ \$	9,794,000
<b>PROPOSITION 1A PROJECTS</b>				
High-Speed Passenger Train Bond Projects <i>(Non Positive Train Control)</i>	Attachment 8	8	@ \$	82,386,000
<b>TOTAL PROJECTS</b>		<b>43</b>	<b>@</b>	<b>\$ 773,512,700</b>

<b>STIP* (Non-Bond)</b>	<b>\$ 35,300,000</b>
<b>Bond**</b>	<b>\$ 738,212,700</b>

\* Some STIP projects may ultimately be bond funded through Proposition 1B STIP Augmentation funding (TFA).

\*\* Bond includes Proposition 1B and Proposition 1A.

Attachments

**ATTACHMENT 1  
LOCAL STIP TRANSIT PROJECTS**

Project #	Allocation Amount	Recipient	Project Title	Dist-PPNO Program / Year Programmed: Phase	Budget Year	Amount by
RTPA/CTC	District-County	Project Description	Project ID	Adv Phase	Fund Type	Fund Type
<b>Locally Administered STIP Transit Project</b>						
1	\$35,300,000	Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	<b>Exposition Light Rail Phase II</b> Extend the Exposition Light Rail Phase I by 6.6 miles to the intersection with Olympic Boulevard in San Monica.  (Future Consideration of Funding – Resolution E-10-85.)  <u>Outcome/Output:</u> Improve public transit service within the Exposition corridor between Culver City and Santa Monica.	07-4026 RIP/11-12 CONST \$35,300,000 0700021287 S R200TB	2011-12 101-0046 PTA 30.10.070.625	\$35,300,000
<b>August 2011</b>						



### ATTACHMENT 3 TRADE CORRIDORS IMPROVEMENT FUND PROJECTS (TCIF)

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Prgm'd Amount	Budget Year Item #	Amount by Fund Type
RTPA/CTC	District-County	Project Description	Project ID	Adv Phase	EA	Fund Type Program Code	Fund Type
<b>Proposition 1B – State Administered Rail TCIF Projects</b>							
1	\$27,000,000	Port of Long Beach <u>LACMTA</u> 07-Los Angeles	<b>Port Rail System- Ocean Boulevard Track Realignment (TIER 1)</b> TCIF Project 25. Additional mainline track, which would allow a dedicated lead track to Pier G and improve rail optimization and traffic flow from Pier B to Pier J within the Port of Long Beach.	07-TC25 TCIF/11-12 CONST	\$27,000,000	<b>2010-11</b> 304-6056 TCIF	\$27,000,000
		<b>August 2011</b>	(Future Consideration of Funding – Resolution E-11-60, August 2011.)  (Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.)  (Related Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.)  (Contributions from other sources: \$38,840,000.)  <u>Outcome/Output:</u> Greater capacity for shipping containers and bulk goods by rail, which is 75% more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling.	0000020911 S F008BA		30.20.723.000	
2	\$8,745,000	Port of Long Beach <u>LACMTA</u> 07-Los Angeles	<b>Port Rail System - Pier F Support Yard (TIER 1)</b> TCIF Project 24. Increased rail storage capacity at the Port of Long Beach, allowing more efficient on-dock rail operations at the middle harbor container terminal.	07-TC24 TCIF/11-12 CONST	\$8,745,000	<b>2010-11</b> 304-6056 TCIF	\$8,745,000
		<b>August 2011</b>	(Future Consideration of Funding – Resolution E-11-60; August 2011.)  (Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.)  (Related Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.)  (Contributions from other sources: \$15,395,000.)  <u>Outcome/Output:</u> Greater capacity for shipping containers and bulk goods by rail, which is 75% more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling.	0000020910 S F007BA		30.20.723.000	

**ATTACHMENT 3  
TRADE CORRIDORS IMPROVEMENT FUND PROJECTS  
(TCIF)**

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>Proposition 1B – State Administered Rail TCIF Projects</b>				
3 \$10,000,000 County of Riverside RCTC 08S-Riv-215 R32.32/R35.93  Sept 2011	<b>March Inland Cargo Port Airport I-215 Van Buren Boulevard.</b> TCIF Project 54. Near the city of Riverside, on Interstate 215 at Van Buren Boulevard. Reconstruct Van Buren Boulevard interchange.  (The programmed \$10,000,000 in TCIF funds to be used for construction capital only.)  (Contributions from other sources: \$42,692,000.)  (Future Consideration of Funding – Resolution E-09-94, December 2009.)  (Related TCIF baseline amendment under Resolution TCIF-P-1112-06; September 2011.)  (Related Letter of No Prejudice (LONP) Request under Resolution LONP1B-A-1112-08; September 2011.)  <u>Outcome/Output:</u> Add 2.5 miles of auxiliary freeway lanes.	08-0041C TCIF/11-12 CONST \$10,000,000 0800000088 4CONL 0E5201	2011-12 304-6056 TCIF 20.20.723.000	\$10,000,000
4 \$10,800,000 San Diego Association of Governments NCTD 11-San Diego  May 2011	<b>LOSSAN Rail Corridor – Sorrento to Miramar Double Track (Phase 1)</b> TCIF Project 76. In San Diego County, Pacific Surfliner Corridor; Sorrento to Miramar. Construct double track and straighten curve.  (CEQA – Statutorily Exempt (Sec. 21080(b)(10)) and Categorically Exempt (15275 Specified Mass Transit Project.))  ( <b>Related</b> LONP request [Resolution LONP1B-A-1011-15], May 2011.)  <u>Outcome/Output:</u> Provide 1.4 mile of additional double track. Increased safety by reducing up to 9,540 truck trips per year.	11-9069A TCIF/10-11 CONST \$10,800,000 0000020795 F005BA	2010-11 304-6056 TCIF 30.20.723.000	\$10,800,000

## ATTACHMENT 3 TRADE CORRIDORS IMPROVEMENT FUND PROJECTS (TCIF)

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>Proposition 1B – Locally Administered TCIF Projects on the State Highway System</b>				
5 \$23,600,000  City of Fontana SANBAG 08-San Bernardino	<b>I-10 Corridor Logistics Access Project (Citrus)</b> TCIF Project 57. In Fontana, on State Route 10 at Citrus Avenue interchange. Replace interchange. CEQA – MND, 11/21/08.) (NEPA – FONSI, 11/21/08.)  (Contributions from local sources: \$23,600,000.)  (Future Consideration of Funding – Resolution E-09-08, March 2009.)  <u>Outcome/Output:</u> Replace existing four-lane Citrus Avenue bridge over Interstate-10 with a seven-lane bridge, add one additional lane on all four ramps of the interchange, and widen the existing Citrus Avenue bridge over the Union Pacific Railroad from three lanes to six-lanes. Provide needed underneath clearance for the ultimate Interstate-10 HOV project. This project will substantially reduce delays on this corridor, increase throughout, and improve access to key logistics hubs and existing business and logistics centers.	08-0138G TCIF/10-11 CONST \$23,600,000 0800000745 46810	<b>2011-12</b> 304-6056 TCIF 20.20.723.000	\$23,600,000
6 \$30,773,000  San Bernardino Associated Governments SANBAG 08-San Bernardino	<b>I-10 Corridor Logistics Access Project (Cherry)</b> TCIF Project 56. In Fontana, on State Route 10 at Cherry Avenue. Replace interchange. (Contributions from other sources: \$30,773,000.)  (Future Consideration of Funding – Resolution E-09-17, March 2009.)  <u>Outcome/Output:</u> Replace existing five-lane Cherry Avenue bridge over Interstate 10 with an eight-lane bridge, add one additional lane on all four ramps of the interchange, provide extensive improvements at the Cherry-Slover intersection, improve the Cherry-Valley intersection, and widen the existing Cherry Avenue bridge over the Union Pacific railroad from four lanes to eight lanes. Provide needed underneath clearance for the ultimate Interstate-10 HOV project. This project will substantially reduce delays on this corridor, increase throughout, and improve access to key logistics hubs and existing business and logistics centers.	08-0137T TCIF/10-11 CONST \$30,773,000 0800000744 4CONL 468004	<b>2011-12</b> 304-6056 TCIF 20.20.723.000	\$30,773,000
<b>IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</b>				

### ATTACHMENT 3 TRADE CORRIDORS IMPROVEMENT FUND PROJECTS (TCIF)

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>				
7 \$18,975,000 City of Richmond <u>MTC</u> 04-Contra Costa	<b>Marina Bay Parkway Grade Separation</b> TCIF Project 82. In the city of Richmond, on Marina Parkway between Regatta Boulevard and Meeker Avenue, at the BNSF/RPRC railroad crossing. Construct an undercrossing.  (CEQA – CE, 01/18/11.)	04-2008A TCIF/10-11 CONST \$18,975,000 0400021087 985803L	<b>2010-11</b> 104-6056 TCIF 20.30.210.300	\$18,975,000
<b>May 2011</b>	<u>Outcome/Output:</u> The project will resolve major health and safety issues for the fastest growing area in the city of Richmond. It will reduce traffic congestion and allow emergency vehicles to access the South Richmond Shoreline Area unimpeded.			
8 \$13,000,000 Alameda Corridor- East Construction Authority <u>SCAG</u> 07-Los Angeles	<b>San Gabriel Valley Grade Separation</b> TCIF Project 15 Phase One. Perform fiber optic relocation and archeological/paleontological work to provide a clear work area for Phase Two of the project. Sprint and Level 3 fiber optic communication lines will be relocated along the full 2.2 miles of the San Gabriel Trench project. Implement cultural, natural and paleontological resource mitigation measures in accordance with an already executed Memorandum of Agreement (MOA) between the Department and California State Historic Preservation Office.  ( <b>Related</b> TCIF Program Amendment request [Resolution TCIF-PA-1011-029.]- <b>June 2011.</b> )  ( <b>Related</b> LONP request [Resolution LONP1B-A-1011-18.]- <b>June 2011.</b> )  (Future Consideration of Funding – Resolution E-11-08, January 2011.)	07-TC15 TCIF/11-12 CONST \$13,000,000 0700021069 933921L	<b>2011-12</b> 104-6056 TCIF 20.30.210.300	\$13,000,000
<b>June 2011</b>	<u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years..			

## ATTACHMENT 3 TRADE CORRIDORS IMPROVEMENT FUND PROJECTS (TCIF)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>				
<b>9</b> \$323,600,000 Alameda Corridor- East Construction Authority <u>SCAG</u> 07-Los Angeles  <b>June 2011</b>	<b>San Gabriel Valley Grade Separation</b> TCIF Project 15 Phase Two. In eastern Los Angeles County, the 2.2-mile San Gabriel Trench grade separation project will lower 1.4-mile section of UPRR railroad track in trench along the Alhambra Subdivision with bridges constructed at Ramona Street, Mission Road, Del Mar Avenue and San Gabriel Boulevard, allowing vehicles and pedestrians to pass over the tracks.  ( <b>Related</b> -TCIF Program Amendment request [Resolution TCIF-PA-1011-029.] - <b>June 2011</b> .)  (Future Consideration of Funding – Resolution E-11-08, January 2011.)  <u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years.	07-TC15 TCIF/11-12 CONST \$323,600,000 0700021069 933921L	2011-12 104-6056 TCIF 20.30.210.300	\$323,600,000
<b>10</b> \$16,000,000 City of Corona <u>RCTC</u> 08-Riverside  <b>August 2011</b>	<b>Auto Center Drive Separation</b> TCIF Project 43. In Corona, on Auto Center Drive south of Railroad Street. Reconstruct Auto Center Drive (4-lanes) with a grade separation over existing BNSF tracks.  (The programmed TCIF funds are to be split: \$1,700,000 for construction engineering and \$14,300,000 for construction capital.)  (Contributions from other sources: \$11,955,000.)  (CEQA – CE, 03/30/07.) (NEPA – CE, 01/24/08.)  <u>Outcome/Output:</u> Per the City's Project Nomination, the project will replace the highway/railroad at-grade crossing with a grade separation (overhead) and will improve freight goods movement along the ACE SB-SUB Line through improved rail-line reliability, enhance goods movement via truck transport, eliminate vehicular delays thus reducing vehicular emissions and improve public safety through improved emergency response times.	08-TC43 TCIF/10-11 CONST \$16,000,000 0800000915 925004L	2010-11 104-6056 TCIF 20.30.210.300	\$16,000,000

## ATTACHMENT 4 TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROJECTS (TLSP)

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>Proposition 1B – State Administered Multi-Program TLSP/STIP Projects on the State Highway System</b>				
1 \$11,200,000 Department of Transportation MTC San Mateo 04N-SM-82 0.0/19.0  Mar 2011	In San Mateo County, located within state right of way along SR 82 and at ramps to US 101, from Whipple Avenue to Route 380. This project will construct traffic signal improvements, CCTVs, trailblazer signs, and vehicle detection systems.  Final Project Development Adjustment: N/A  Final Right of Way Share Adjustment: N/A  (CEQA – CE, 01/19/10) (NEPA – CE, 01/19/10)  <u>Outcome/Output:</u> Provide approximately 150 miles of Traffic Operation System (TOS), communication lines and interconnect traffic signal systems along State Route 82 (El Camino Real) with other TOS projects implemented by local agencies. TOS devices will also be installed at select off-ramps on US-101 within the project limits.	04-2140Q TLSP/10-11 CONST ENG \$1,000,000 CONST \$8,000,000  RIP/10-11 CONST ENG \$530,000 CONST \$2,200,000 0400001169 4A9234	004-6064 TLSP  2010-11 <del>304-6064</del> TLSP <b>20.20.XXX.XXX</b>  304-6058 TFA 20.20.075.600	\$1,000,000          \$8,000,000          \$2,200,000

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
<b>Proposition 1B Traffic Light Synchronization Program (TLSP)</b>				
2 \$2,100,000 City of Fresno COFCG 06-Fresno  June 2011	In the City of Fresno, Shaw Ave.  (CEQA-CE, 10/05/2009.) (NEPA-CE, 04/21/2009.)  Total Construction Cost: \$3,000,000 The project has \$120,400 CMAQ federal funding.  <u>Outcome/Output:</u> City of Fresno Synchronization Model estimates Delay Saving up to 30% and Travel time saving up to 20% during peak travel times.	TLSP \$2,100,000 0600000822 4 06-928207L	2010-11 104-6064 TLSP	\$2,100,000
3 \$8,802,900 City of Los Angeles ATSAC 07-Los Angeles  August 2011	City of Los Angeles, ATSAC – Foothill Project <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel time by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware.	TLSP \$8,802,900 0700021143 4 07-4U4604L	<del>2011-12</del> <b>2010-11</b> 104-6064 TLSP	\$8,802,900
4 \$8,107,000 City of Los Angeles ATSAC 07-Los Angeles  August 2011	City of Los Angeles, ATSAC – Coliseum/Florence Phase 1. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel time by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware.	TLSP \$8,107,000 0700021141 4 07-4U4584L	<del>2011-12</del> <b>2010-11</b> 104-6064 TLSP	\$8,107,000

## ATTACHMENT 4 TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROJECTS (TLSP)

Project #	Allocation Amount	Recipient Agency	Dst-County	RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt	Project ID	Adv Phase	EA	Budget Year Item #	Fund Type	Amount by Fund Type	
<b>Proposition 1B Traffic Light Synchronization Program (TLSP)</b>													
5	\$10,441,800	City of Los Angeles	ATSAC	07-Los Angeles	City of Los Angeles, ATSAC – Coliseum/Florence Phase 2. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel time by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware.	TLSP	\$10,441,800	0700021142	4	<del>2011-12</del> <b>2010-11</b>	104-6064	TLSP	\$10,441,800
<b>August 2011</b>													

## ATTACHMENT 5 STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS (SLPP)

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Program Code	Amount by Fund Type
<b>Proposition 1B - Locally Administered SLPP Projects on the State Highway System</b>				
1 \$1,000,000 Riverside County RCTC 08S-Riv-15 30.2/30.6  May 2011	In Riverside County, near Glen Ivy Hot Springs. Widen existing ramps; construct retaining walls and signalization of intersection at Indian Truck Trail Interchange.  (CEQA – CE, 05/09/05.) (NEPA – N/A.)  (Contributions from local sources: \$4,500,000)  <u>Outcome/Output:</u> Improve safety and accommodate increased traffic by widening three interchange ramps, local road widening of 0.35 centerline miles, signaling three intersections and construction of two retaining walls.	SLPP/10-11 CONST \$1,000,000 0800000086 0E450	<b>2011-12</b> 304-6060 SLPP <b>20.20.724.000</b>	\$1,000,000
2 \$885,000 City of Sutter Creek Amador CTC 10N-Ama-104 9.7/10.1  Mar 2011	State Route 104/Prospect Drive Relocation. In Sutter Creek, from 0.2 mile west of Prospect Drive to 0.2 mile east of Bowers Drive. Construct left turn lanes and install traffic signal. Realign Prospect Drive to align with Bowers Drive/Route 104 intersection.  (Contributions from local sources: \$886,000)  (Future Consideration of Funding - Resolution E-11-15, January 2011.)  <u>Outcome/Output:</u> Realign local road intersection and construct left turn lane.	SLPP/10-11 CONST \$885,000 1000000331 0U3104	<b>2011-12</b> 304-6060 SLPP 20.20.724.000	\$885,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Program Code	Amount by Fund Type
<b>Proposition 1B – Locally Administered SLPP Projects off the State Highway System</b>				
3 \$2,724,000 City of Rancho Cordova SACOG 03-Sacramento  June 2011	Folsom Boulevard Enhancements, Phase II. Widen Folsom Boulevard between Rod Beaudry Drive and Mather Field Road, and install sidewalks and bike lanes.  (Contributions from local sources: \$3,612,000.)  (CEQA – CE, 08/10/10.) (NEPA – CE, 06/30/10.)  ( <b>Related</b> LONP request [Resolution LONP1B-A-1011-17.] – <b>June 2011.</b> )  <u>Outcome/Output:</u> Per the City, this project will provide crucial pedestrian connectivity between the Regional Transit bus stops at Rod Beaudry Drive and Routier Road and the Mather/Mills Light Rail Station on the south side of Folsom Boulevard. Enhance pedestrian safety and promote redevelopment opportunities.	SLPP/10-11 CONST \$2,724,000 0300020751	<b>2011-12</b> 104-6060 SLPP 20.30.210.200	\$2,724,000

## ATTACHMENT 5 STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS (SLPP)

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Program Code	Amount by Fund Type
<b>Proposition 1B – Locally Administered SLPP Projects off the State Highway System</b>				
<p style="text-align: center;">4</p> <p>\$335,000</p> <p>City of Goleta SBCAG 05-Santa Barbara</p> <p><b>Sept. 2011</b></p>	<p><b>City of Goleta Roundabout Installation Project.</b> In Goleta, at the intersection of Los Carneros Road and Calle Real. Install a roundabout at the existing stop sign controlled intersection.</p> <p>(Contributions from local sources: \$335,000.)</p> <p>(CEQA – CE, 06/14/11.)</p> <p><u>Outcome/Output:</u> The roundabout installation will compensate for all anticipated future growth and allow for safer bicycle and pedestrian passage.</p>	<p>SLPP/11-12 CONST \$335,000 0512000029</p>	<p>2011-12 104-6060 SLPP 20.30.210.200</p>	<p>\$335,000</p>
<p style="text-align: center;">5</p> <p>\$315,000</p> <p>City of Clovis COFCG 06-Fresno</p> <p><b>May 2011</b></p>	<p>In the city of Clovis, on Bullard Avenue and Locan Avenue. Bullard Avenue will be converted from two lanes undivided to a three lane divided arterial and installing a landscaped median island and a bicycle lane in both directions. Locan Avenue will remain a two lane undivided, but will include a two way left turn land and bike lanes.</p> <p>(Contributions from local sources: \$414,770)</p> <p>(Future Consideration of Funding [Resolution E-11-09, January 2011.]</p> <p><u>Outcome/Output:</u> Per the City, this project will increase vehicle service capacity, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life and promote an efficient management and operation system. The project will accommodate bicycle, pedestrian, vehicle and transportation mode of travel. Ultimately it will improve safety and surface reliability for users.</p>	<p>SLPP/10-11 CONST \$315,000 0600020575 4C3134L</p>	<p>2011-12 104-6060 SLPP 20.30.210.200</p>	<p>\$315,000</p>
<p style="text-align: center;">6</p> <p>\$379,000</p> <p>City of Clovis COFCG 06-Fresno</p> <p><b>May 2011</b></p>	<p>In the city of Clovis, on DeWolf Avenue and Nees Avenue. On DeWolf Avenue the project will Construct north and southbound center travel lanes, one northbound outside travel lane, a median curb island, and north and southbound bicycle. On Nees Avenue, the project will also construct east and westbound center travel lanes, including a striped median island that connects to State Route 168.</p> <p>(Contributions from local sources: \$380,410)</p> <p>(Future Consideration of Funding – Resolution E-10-24, April 2010.)</p> <p><u>Outcome/Output:</u> Per the City, this project provides a necessary connection from a development master planned community center (Harlan Ranch Development) to State Route 168. The proposed project serves to improve mobility and growth, and is consistent with adjacent street improvements. The proposed project serves to increase vehicle service capacity, reliability, safety, and security to the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system.</p>	<p>SLPP/10-11 CONST \$379,000 0600020577 4C3124L</p>	<p>2011-12 104-6060 SLPP 20.30.210.200</p>	<p>\$379,000</p>

**ATTACHMENT 5**  
**STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS**  
**(SLPP)**

Project #	Allocation Amount	Recipient	Location	Program/Year Phase	Prgm'd Amount	Budget Year	Amount by
RTPA/CTC		District-County	Project Description	Project ID	EA	Item #	Fund Type
<b>Proposition 1B – Locally Administered SLPP Projects off the State Highway System</b>							
7	\$243,000	City of Clovis COFCG 06-Fresno	Shaw Avenue Improvements. In Clovis, on Shaw Avenue starting at Locan Avenue to one-quarter mile east. Convert Shaw Avenue from an undivided arterial to a divided arterial roadway and also install a landscaped median island, a westbound and eastbound center travel lane, and one westbound and eastbound Class II bicycle lane.	SLPP/10-11 CONST	\$243,000	2011-12 104-6060 SLPP	\$243,000
			(Contributions from local sources: \$243,000.)  (CEQA – ND, 03/18/05.)  (Future Consideration of Funding [E-11-10, January 2011].)  <u>Outcome/Output:</u> Per the City, this project serves to increase vehicle service capacity, reliability, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system.		0600020705	20.30.210.200	
		<b>August 2011</b>					
8	\$150,000	County of Riverside RCTC 08-Riverside	Magnolia Avenue/Neece Street Signal. At the Magnolia Avenue/Neece Street Intersection. Construct new traffic signal and left-turn pockets on Magnolia Avenue.	SLPP/09-10 CONST	\$150,000	2011-12 104-6060 SLPP	\$150,000
			(CEQA – CE, 01/30/08.)  (Contributions from local sources: \$470,000.)		0800020599	20.30.210.200	
		<b>August 2011</b>	<u>Outcome/Output:</u> Per the City, this project will enhance traffic safety.				
9	\$92,000	Town of Apple Valley SANBAG 08-San Bernardino	Bear Valley Road/Deep Creek Road Intersection. At the Bear Valley Road and Deep Creek Road Intersection. Construct new traffic signal.	SLPP/10-11 CONST	\$92,000	<b>2011-12</b> 104-6060 SLPP	\$92,000
			(CEQA – CE, 03/04/10)  (Contributions from local sources: \$152,000)		0800020392 0G0654L	20.30.210.200	
		<b>Mar 2011</b>	( <b>Related LONP request - Resolution LONP1B-A-1011-14 – June 2011.</b> )  <u>Outcome/Output:</u> Enhance traffic safety and improve the level of service at this intersection from F to A.				
10	\$1,000,000	City of Hesperia SANBAG 08-San Bernardino	Ranchero Road Grade Separation. At Ranchero Road between 7 <sup>th</sup> Avenue and Danbury Avenue. Construct a new grade separation.	SLPP/10-11 CONST	\$1,000,000	<b>2011-12</b> 104-6060 SLPP	\$1,000,000
			(Contributions from local sources: \$13,350,000)  ( <b>Related LONP request - Resolution LONP1B-A-1011-14 – June 2011.</b> )  (Future Consideration of Funding – Resolution E-11-19.)		0800000839 0G0664L	20.30.210.200	
		<b>Mar 2011</b>	<u>Outcome/Output:</u> A new section of Ranchero Road, between 7 <sup>th</sup> Avenue and Danbury Avenue, will be built across BNSF Railroad and a new railroad bridge will be constructed over the new Ranchero Road. Upon completion, this project will improve access to Interstate 15, relieve congestion on Main Street, and improve response times from emergency vehicle call-outs.				

## ATTACHMENT 5 STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS (SLPP)

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Program Code	Amount by Fund Type
<b>Proposition 1B – Locally Administered SLPP Projects off the State Highway System</b>				
11 \$400,000 City of Merced MCAG 10-Merced June 2011	In the city of Merced, on Parsons Avenue along Ada Givens School and Park.  (Contributions from local sources: \$470,000.)  (Future Consideration of Funding – Resolution E-10-04, January 2010.)  <u>Outcome/Output:</u> Construct approximately 1,000 feet of missing segment of Parsons Avenue along Ada Givens School and Park including new curb, gutter, sidewalks, storm drain, street lights, and landscaping.	SLPP/10-11 CONST \$400,000 1000020581	<b>2011-12</b> 104-6060 SLPP 20.30.210.200	\$400,000
12 \$1,000,000 City of Anaheim OCTA 12-Orange June 2011	In the city of Anaheim, on Tustin Avenue and La Palma Avenue. Intersection improvements.  (Contributions from local sources: \$3,000,000.)  (Future Consideration of Funding – Resolution E-11-34, May 2011.)  <u>Outcome/Output:</u> Add through lanes and channelize turns movements to relieve congestion and improve operations.	SLPP/10-11 CONST \$1,000,000 1200020327	<b>2011-12</b> 104-6060 SLPP 20.30.210.200	\$1,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>Proposition 1B – Locally Administered SLPP Transit Projects</b>				
13 \$8,215,000 Alameda Contra Costa Transit District MTC 04-Alameda/Contra Costa June 2011	<b>Bus Procurement</b> Acquisition of 60 buses: 39, 60-foot, 60-passenger, diesel fuel with two wheelchair tie-down and 21, 40-foot, 30-passenger, diesel fuel with two wheelchair tie-down buses.  (CEQA – CE 15275(a).)  (Contributions from other sources: \$32,781,000.)  <u>Outcome/Output:</u> Provide a safe and reliable fleet of vehicles for local and transbay public transportation routes.	SLPP/09-10 CONST \$8,215,000 0400021163 S T249GA	2010-11 104-6060 SLPP 30.10.724.000	\$8,215,000

**ATTACHMENT 5  
STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS  
(SLPP)**

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>Proposition 1B – Locally Administered SLPP Transit Projects</b>				
14 \$2,500,000 Peninsula Corridor Joint Powers Board MTC 04-San Mateo	<b>Positive Train Control (Caltrain Corridor)</b> Implementation of the Positive Train Control (PTC), which is an integrated command, communication and information system to control train movements and eliminate accidents due to human error.  (CEQA – 23 CFR Section 771.117(c).)  (Contributions from other sources: \$228,500,000.)	SLPP/11-12 CONST \$2,500,000 0400021250 S R301GA	<b>2010-11</b> 104-6060 SLPP 30.10.724.000	\$2,500,000
<b>August 2011</b>	( <b>Related</b> programming amendment under Resolution SLP1B-P-1112-02 – <b>August 2011</b> .)  ( <b>Related</b> Letter of No Prejudice request under Resolution LONP1B-A-1112-01; August 2011)  <u>Outcome/Output:</u> Enhanced safety and elimination of train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train.			
15 \$13,500,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	<b>Los Angeles-San Fernando Valley Transit Extension</b> Extend the existing Bus Rapid Transit Metro Orange Line route four miles to the north on a dedicated right-of-way along Canoga Avenue in San Fernando Valley.  (Contributions from other sources: \$178,214,000.)  (Future Consideration of Funding – Resolution E-09-102, December 2009.)	SLPP/11-12 CONST \$13,500,000 0700021288 S T244GC	<b>2010-11</b> 104-6060 SLPP 30.10.724.000	\$13,500,000
<b>August 2011</b>	<u>Outcome/Output:</u> Enhanced bus rapid transit services will relieve surface congestion and improve mobility for residents.			
16 \$10,200,000 San Diego Association of Governments SANDAG 11-San Diego	<b>Blue Line Rail Crossovers and Signals</b> Install new interlocked crossovers, signal changes, reverse running grade crossings, fiber optic connections for signal system and associated rail and signal work.  (CEQA – Section 15275.)  (Related SLPP programming request under Resolution SLP1B-P-1112-03; September 2011.)	SLPP/11-12 CONST \$10,200,000 <del>4412000048</del> <b>0600020325</b>  S R304GA	2011-12 104-6060 SLPP 30.10.724.000	\$10,200,000
<b>Sept 2011</b>	(Related Letter of No Prejudice (LONP) request under Resolution LONP1B-A-1112-09; September 2011.)  (Contributions from other sources: \$32,722,000.)  <u>Outcome/Output:</u> Improvements will provide increased system capacity, improved on time performance, reverse running capability, and improved operational flexibility and operating efficiency.			

## ATTACHMENT 6 INTERCITY RAIL PROJECTS (ICR)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>Proposition 1B – State Administered Intercity Rail Projects</b>				
1 \$25,450,000  Department of Transportation MTC 75-Contra Costa  <b>August 2011</b>	<b>Oakley to Port Chicago, Double Track</b> Construct 4.5 miles of continuous mainline double track on the San Joaquin Corridor between Oakley and Port Chicago.  <b>(Related Future Consideration of Funding – Resolution E-11-57, August 2011.)</b>  (STIP Amendment 10S-055 approved June 2011.)  (IRI program amendment under Resolution ICR1B-P-1011-05 approved June 2011.)  (The project has been down-scoped to double track 3.4 miles of mainline and still meets the purpose and needs of the original project providing the same level of system enhancement within the reduced project limits.)  <u>Outcome/Output:</u> The project will provide improved service reliability, safety, and increased speed on the San Joaquin Corridor. Altamont Commuter Express (ACE) will benefit indirectly from improved on-time performance and ridership increase due to the close proximity of the ACE Station to the Stockton Amtrak Station.	ICR/11-12 CONST \$25,450,000 0000020805 S R995BA	2011-12 304-6059 PTMISEA 30.20.090.000	\$25,450,000

**ATTACHMENT 7  
PROPOSITION 1B - SHOPP PROJECTS**

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>Proposition 1B – SHOPP Project Allocations</b>									
1	\$9,794,000	San Bernardino	08S-SBd-10	9.9/R24.5	In San Bernardino County, from Route 15 to Route 215.	<u>Outcome/Outputs:</u> Install 11 ramp meters, widen seven ramps, and upgrade fiber optic system to improve operational efficiency and expand the Traffic Management System.	08-0134J SHOPP/10-11 \$19,100,000 0800000640 4 384344	2010-11 304-6064 HSRPA 20.20.201.315	\$9,794,000
<b>August 2011</b>									

**ATTACHMENT 8**  
**PROPOSITION 1A – HIGH-SPEED PASSENGER TRAIN PROGRAM PROJECTS**  
**(NON POSTIVE TRAIN CONTROL)**

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>Proposition 1A – High-Speed Passenger Train Bond Program - Non PTC (Urban/Commuter)</b>				
1 \$30,000,000 San Francisco Bay Area Rapid Transit District MTC 04-Variou Mar 2011	<b>Rail Car Replacement.</b> Replacement of 669 original rail cars in the BART fleet. (CEQA – CE 15302) <u>Outcome/Output:</u> Provide continuous service by improving passenger capacity and boarding/lighting process.	HSR/10-11 CONST \$30,000,000 0400020817 R283GA	<b>XXXX-XX</b> 104-6043 HSPTBF 30.10.100.000	\$30,000,000
<b>CONTINGENT UPON BUDGET AUTHORITY BEING MADE AVAILABLE FOR NON-POSITIVE TRAIN CONTROL PROJECTS.</b>				
2 \$1,000,000 San Francisco Bay Area Rapid Transit District MTC 04-Variou Mar 2011	<b>Car Reconfiguration Capacity Increase.</b> Modifications to 100 rail cars for improvements to the passenger-carrying capacity. (CEQA – CE 15302) <u>Outcome/Output:</u> Increase passenger capacity and safety.	HSR/10-11 CONST \$1,000,000 0400020818 R284GA	<b>XXXX-XX</b> 104-6043 HSPTBF 30.10.100.000	\$1,000,000
<b>CONTINGENT UPON BUDGET AUTHORITY BEING MADE AVAILABLE FOR NON-POSITIVE TRAIN CONTROL PROJECTS.</b>				
3 \$3,000,000 San Francisco Bay Area Rapid Transit District MTC 04-Variou Mar 2011	<b>Cover Board Enhancement Project.</b> Installation of additional support brackets on approximately 22-miles on both tracks along the M-Line, A-Line, R-Line and C-Line. (CEQA – CE 15302) <u>Outcome/Output:</u> Reduce service delays and maintenance interruptions, thus improving on-time service.	HSR/10-11 CONST \$3,000,000 0400020819 R285GA	<b>XXXX-XX</b> 104-6043 HSPTBF 30.10.100.000	\$3,000,000
<b>CONTINGENT UPON BUDGET AUTHORITY BEING MADE AVAILABLE FOR NON-POSITIVE TRAIN CONTROL PROJECTS.</b>				
4 \$17,707,000 Southern California Regional Rail Authority LACMTA 7-Los Angeles Aug 10	<b>Rehabilitation and Renovation of the Metrolink System</b> Improve railroad infrastructure for continued operations on the Metrolink system. (CEQA - Exempt) <u>Outcome/Output:</u> Allow for more reliable and timely connections to high-speed train system.	7-Pending HSR / 10-11 PS&E \$884,000 CONST \$16,823,000 XXXXXXXXXX	<b>XXXX-XX</b> 104-6043 HSPTBF <b>30.10.100.000</b>	\$17,707,000
<b>CONTINGENT UPON BUDGET AUTHORITY BEING MADE AVAILABLE FOR NON-POSITIVE TRAIN CONTROL PROJECTS.</b>				
5 \$5,744,000 Los Angeles Metropolitan Transportation Authority	<b>Regional Connector Transit Corridor.</b> Construction of two mile extension that will connect the Metro light rail system to high speed rail through downtown Los Angeles. <u>Outcome/Output:</u> Completion of State and federal environmental	07-4381 HSR/10-11 PA&ED \$114,874,000 0700020409	<b>XXXX-XX</b> 104-6043 HSPTBF 30.10.100.000	\$5,744,000 (Partial)

**ATTACHMENT 8**  
**PROPOSITION 1A – HIGH-SPEED PASSENGER TRAIN PROGRAM PROJECTS**  
**(NON POSTIVE TRAIN CONTROL)**

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>Proposition 1A – High-Speed Passenger Train Bond Program - Non PTC (Urban/Commuter)</b>				
LACMTA 07-Los Angeles  <b>Sept 10</b>	documents.  <b>CONTINGENT UPON BUDGET AUTHORITY BEING MADE AVAILABLE FOR NON-POSITIVE TRAIN CONTROL PROJECTS.</b>	R261GA		
6 \$4,900,000 San Joaquin Regional Rail Commission SJCOG 10-San Joaquin  <b>Sept 2011</b>	<b>Stockton Passenger Track Extension</b> Extension of current station track over Miner Avenue including a new bridge structure stretching northward to the Equipment Maintenance Facility.  (CEQA – CE, 21080(b)(10).)  <u>Outcome/Output:</u> Extension will improve train access to station and passenger boarding access points.  <b>CONTINGENT UPON BUDGET AUTHORITY BEING MADE AVAILABLE FOR NON-POSITIVE TRAIN CONTROL PROJECTS.</b>	HSR/10-11 CONST \$4,900,000 1012000034 S R302GA	XXXX-XX 104-6043 HSPTBF 30.10.100.000	\$4,900,000
7 \$750,000 San Joaquin Regional Rail Commission SJCOG 10-San Joaquin  <b>Sept 2011</b>	<b>Altamont Rail Corridor Environmental Studies</b> Development of near term improvements to the existing Altamont Commuter Express service in San Joaquin and Santa Clara Counties.  <u>Outcome/Output:</u> Improve regional connectivity between the Central Valley and Bay Area by reducing travel time.  <b>CONTINGENT UPON BUDGET AUTHORITY BEING MADE AVAILABLE FOR NON-POSITIVE TRAIN CONTROL PROJECTS.</b>	HSR/10-11 PA&ED \$750,000 1012000035 S R303GA	XXXX-XX 104-6043 HSPTBF 30.10.100.000	\$750,000
8 \$19,285,000 San Diego Association of Governments SANDAG 11-San Diego  <b>Aug 10</b>	<b>Blue Line Light Rail Improvements</b> Improve existing rail infrastructure on the Blue Line trolley including replacement of the switches and signaling system, and reconstruction of existing station platforms.  (CEQA - Exempt)  <u>Outcome/Output:</u> Provide for improved service flexibility and reliability for light rail operations.  <b>CONTINGENT UPON BUDGET AUTHORITY BEING MADE AVAILABLE FOR NON-POSITIVE TRAIN CONTROL PROJECTS.</b>	11-Pending HSR / 10-11 CONST \$19,285,000 XXXXXXXXXX	XXXX-XX 104-6043 HSPTBF 30.10.100.000	\$19,285,000