

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 15, 2011

Reference No.: 2.1c.(6)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Robert Copp
Division Chief
Traffic Operations

Subject: **TRAFFIC LIGHT SYNCHRONIZATION PROGRAM BASELINE AMENDMENT
RESOLUTION TLSP-PA-1112-01**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve baseline agreement amendments for the following Traffic Light Synchronization Program (TLSP) projects.

- City of Watsonville – Signal Corridor Upgrade
- City of Garden Grove – TMC Upgrade

ISSUE:

Amendments to baseline agreements are needed for two TLSP projects to reflect delays in construction.

BACKGROUND:

The Commission has approved 22 traffic light synchronization projects totaling \$147,000,000 for the City of Los Angeles and 62 additional traffic light synchronization projects totaling \$98,000,000 for agencies other than Los Angeles.

The project baseline agreements have been received and reviewed by the Department. The agreement for the project with the City of San Marcos was signed by the Department on August 20, 2008. The agreements for the other projects were signed by the Department on October 28, 2008. Baseline amendments are needed for the projects below. Specific changes to the baseline are reflected in the attached spreadsheet.

City of Watsonville – Signal Corridor Upgrade (Project ID 6825)

Initiation of construction took longer than anticipated due to delay in equipment delivery. However, signal corridor controllers and equipment installation was completed. The agency is currently in the signal timing and synchronization phase. Completion is scheduled for November 2011. The baseline agreement is being amended to show the new project milestone dates.

City of Garden Grove – TMC Upgrade (Project 6753)

The contractor has completed 70% of work. However, due to financial issues the contractor submitted a letter of default and was unable to continue work. The agency was able to procure a replacement contractor and issued a notice to proceed. The project is currently in construction and completion is scheduled for November 2011. The baseline agreement is being amended to show the new project milestone dates.

Attachment

**TRAFFIC LIGHT SYNCHRONIZATION PROGRAM
PROJECT AMENDMENT LIST
(other than City of LA)**

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Attachment

County	Applicant Name	Corridor Name	Current Project Cost	Revised Project Cost	Current Match Amount	Revised Match Amount	Approved TLSP CONST Funding	Current CONST Start Date	Revised CONST Start Date	Current CONST End Date	Revised CONST End Date
Santa Cruz	City of watsonville	Signal Corridor Upgrade	\$ 180,000	N/C	\$ 60,000	N/C	\$ 120,000	June-10		February-11	November-11
Orange	City of Garden Grove	TMC Upgrade	\$ 4,758,000	N/C	\$2,899,000	N/C	\$ 1,859,000	June-10		May-11	November-11