State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 15, 2011

Reference No.: 2.5g.(10d)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY ADMINISTERED PROPOSITION 1B SLPP PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-AA-1112-02, AMENDING RESOLUTION SLP1B-A-0910-04**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution SLP1B-A-0910-04 to de-allocate $173,000 in Proposition 1B (Prop 1B) State-Local Partnership Program (SLPP) funds from the Road 200 Reconstruction and Widening Phase 2A project in Madera County, thereby reducing the original SLPP allocation from $544,000 to $371,000, to reflect contract award savings.

BACKGROUND:

In May 2010, the Commission approved $544,000 of Prop 1B SLPP bond funds under Resolution SLP1B-A-0910-04 for the construction phase of the Road 200 Reconstruction and Widening Phase 2A project. In July 2011, the project was awarded for $742,000 ($371,000 of Prop 1B SLPP funds and $371,000 of local matching funds). The contract has been awarded with a savings of $346,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it Resolved, that $544,000 in Proposition 1B (Prop 1B) State-Local Partnership Program (SLPP) funds (104-6060) originally allocated under Resolution SLP1B-A-0910-04 for the construction phase of the Road 200 Reconstruction and Widening Phase 2A project in Madera County, is hereby amended by $173,000, reducing the amount of SLPP funds allocated for construction to $371,000, and reducing the total amount for construction to $742,000 ($371,000 of Prop 1B SLPP funds and $371,000 of local matching funds) in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10d) Financial Allocation Amendment - Proposition 1B – Locally-Administered State & Local Partnership Program (SLPP) Projects off the State Highway System Amending Resolution SLP1B-A-0910-04			**Resolution SLP1B-AA-1112-02**	
1 ~~$544,000~~ **$371,000** Madera County MCTC 06-Madera	Reconstruction and widening of Road 200 from 1,400 feet southwest of Leprechaun Lane to 500 feet southwest of the Fine Gold Creek Bridge. The project also includes relocation of affected utilities, replacement of the Ladd Creek Bridge and construction of drainage facilities within the right-of-way. (Future Consideration of Funding - Resolution E-10-29, April 2010.) (Contributions from local sources: $~~7,056,000~~ **$371,000**) **Amend Resolution SLP1B-A-0910-04 to de-allocate $173,000 CONST to reflect contract award savings.** Outcome/Output: These improvements will significantly increase safety along the facility by eliminating tight curves and widening the roadway; thereby reducing the potential for collisions for travelers and the affected communities of Madera County.	SLPP/09-10 CONST ~~$544,000~~ **$371,000** 0000000000 4C3004L	2009-10 104-6060 SLPP 20.30.210.200	~~$544,000~~ **$371,000**