

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 15, 2011

Reference No.: 2.5a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR MINOR PROJECTS**
RESOLUTION FP-11-13

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$600,000 for one State Highway Operation and Protection Program (SHOPP) Minor project.

ISSUE:

The attached vote list describes one SHOPP project for \$600,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$600,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-302-0042 for one SHOPP Minor project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects		Resolution FP-11-13		
1 \$600,000 Kern 06-Ker-184 7.8	Near Bakersfield at Kimber Avenue. <u>Outcome/Outputs:</u> Realign intersection to allow safer access, improve traffic flow and eliminate the need for vehicles especially trucks to make a U-turn to access the businesses at this location. Financial Contribution Only. (FCO). (This is a substitute project for EA 06-0M990)	0K6304 0612000046 SHOPP	2011-12 302-0042 SHA 20.20.201.310	\$600,000