

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 15, 2011

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2009-10, FY 2010-11 and FY 2011-12.

In FY 2009-10, the Commission voted 398 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of August 15, 2011, 395 projects totaling \$1.8 billion have been awarded.

In FY 2010-11, the Commission has voted 321 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of August 15, 2011, 260 projects totaling \$1.5 billion have been awarded.

In FY 2011-12, the Commission has voted 91 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of August 15, 2011, 4 projects totaling \$10.2 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2009-10 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2009	13	\$192,315	13	0	\$125,156	0	9	13
August 2009	10	\$57,006	10	0	\$43,480	0	9	10
September 2009	33	\$54,250	33	0	\$44,935	0	31	33
October 2009	32	\$211,900	32	0	\$163,575	0	22	25
December 2009	21	\$71,742	21	0	\$45,242	0	12	19
January 2010	52	\$285,606	52	0	\$186,609	0	24	37
February 2010	33	\$85,149	33	0	\$62,252	0	22	26
April 2010	69	\$523,107	69	0	\$394,344	0	37	43
May 2010	66	\$507,942	66	0	\$420,715	0	24	36
June 2010	69	\$408,635	66	2	\$314,278	1	16	44
TOTAL	398	\$2,397,652	395	2	\$1,800,587	1	206	286

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2009-10 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2010-11 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2010	81	\$903,256	79	0	\$759,864	2	57	71
September 2010	10	\$20,652	9	0	\$16,719	1	4	8
November 2010	27	\$124,226	27	0	\$114,306	0	16	22
January 2011	39	\$473,732	37	0	\$453,424	2	23	34
March 2011	53	\$100,728	42	0	\$62,846	11	41	44
May 2011	54	\$67,952	36	0	\$42,827	18	36	37
June 2011	57	\$879,655	30	0	\$42,372	27	30	30
TOTAL	321	\$2,570,201	260	0	\$1,492,358	61	207	246

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2010-11 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2011-12 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2011	91	\$1,874,413	4	0	\$10,150	87	4	4
TOTAL	91	\$1,874,413	4	0	\$10,150	87	4	4

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2011-12 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2009-10 Project Allocation Status

Dist-PPNO	Project EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
07-2808A	2159CO	LA-5	Widen and realign freeway with PCC and widen CIP PS Concrete Bridges.	30-Jun-10	31-Dec-11 ⁽¹⁾	\$50,056	Bids opened 5/12/11. Pending Award. Delay to award is due to Right of Way issues.

(1) Extended deadline approved January 20, 2011 (Waiver 11-03)

FY 2010-11 Project Allocation Status

Dist-PPNO	Project EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04-0618F	2A790	SM-101	Install ramp metering.	8-Oct-10	31-Oct-11 ⁽²⁾	\$9,526	Delay is due to RFP issues.
07-3732	4L220	LA-1	Cold plane AC, place rubberized HMA and construct retaining wall.	8-Oct-10	31-Oct-11 ⁽¹⁾	\$3,222	Advertise date 7/5/11. Bid opening date 9/8/11. Delay to Award is due to Right of Way issues.
05-1973	0J320	SB-101	Upgrade pumping plant by replacing equipment and adding control room.	20-Jan-11	31-Jul-11 ⁽³⁾	\$658	Bids opened 8/10/11. Delay to award is due to the Department had to reject the bids, and re-advertise the project.
10-0021B	34042	Tuo-108	Realign highway and construct undercrossings.	20-Jan-11	31-Jul-11 ⁽³⁾	\$29,935	Advertise date 8/15/11. Bid opening date 10/4/11. Delay to award is due to Right of Way issues.
01-4421	46680	Lak-20	Construct interpretive center.	24-Mar-11	30-Sep-11	\$125	Bids opened 8/3/11. Pending Award.
03-6694	3M750	Yol-Var	Clean, treat bridges decks and replace Tower Bridge operating ropes.	24-Mar-11	30-Sep-11	\$600	Advertise date 8/1/11. Bid opening date 8/30/11.
07-4277	2X370	LA-14	Convert lighting from series to multiple circuits.	24-Mar-11	30-Sep-11	\$1,720	Bids opened 6/2/11. Pending Award.
08-0183E	0M720	SBd-18	Install centerline rumble strip.	24-Mar-11	30-Sep-11	\$258	Advertise date 7/25/11. Bid opening date 8/25/11.
12-5483	0G370	Ora-241	Replace Existing Metal Spacer Blocks with Wood Blocks on Exist MBGRs.	29-Mar-11	30-Sep-11	\$670	Bids opened 6/30/11. Pending Award.
03-6401	1F340	Sac-51	Install flashing beacons.	11-Apr-11	31-Oct-11	\$2,000	Bids opened 6/28/11. Pending Award.

(1) Extended deadline approved May 12, 2011 (Waiver 11-22)

(2) Extended deadline approved June 23, 2011 (Waiver 11-40)

(3) Extended deadline approved August 10, 2011 (Waiver 11-48)