

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 15, 2011

Reference No.: 3.1
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the August 2011 report to the California Transportation Commission (Commission), the California Department of Transportation (Department) has amended 23 new capital projects into the 2010 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that need to be amended into the 2010 SHOPP. The amendments noted below will be funded from the Major Damage, Permanent Restoration, Safety Improvements, Roadway Preservation and programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

2010 SHOPP Summary of New Projects by Category	No.	FY 2010/11 (\$1,000)	FY 2011/12 (\$1,000)	FY 2012/13 (\$1,000)	FY 2013/14 (\$1,000)
Emergency Response	7		\$3,130	\$300	\$1,198
Collision Reduction	5			\$5,699	\$1,133
Roadway Preservation	9		\$151,990		
Mandates	2	\$10,000			\$5,100
Total Amendments	23	\$10,000	\$155,120	\$5,999	\$7,431

BACKGROUND:

In each even numbered year, the Department prepares a four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 23 new capital projects amended into the 2010 SHOPP.

The "List of New 2010 SHOPP Capital Project Amendments" provides specific project information.

Attachment

List of New 2010 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2010 SHOPP since the August 2011 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
Emergency Response						
10H-364 0273I	4-Ala-680 2.0 1SS28 04 0002 1229	In Fremont, at East Warren Avenue. Repair roadway slope.	\$540 (C)	11/12	PA & ED \$0 PS & E \$0 RW Sup \$0 Con Sup \$160 Total \$160	201.130 Assembly: 20 Senate: 10 Congress: 13 1 Location
10H-365 0637H	4-SM-35 3.8 2G790 04 0002 1126	Near Sky Londa, south of Cloud Rest Area. One-way traffic signal.	\$340 (C)	11/12	PA & ED \$0 PS & E \$0 RW Sup \$0 Con Sup \$150 Total \$150	201.130 Assembly: 19 Senate: 11 Congress: 14 1 Location
10H-366 0428K	4-SCI-87 4.8 2G980 04 1200 0011	In San Jose, at Virginia Street. Repair culvert and pavement.	\$1,000 (C)	11/12	PA & ED \$0 PS & E \$0 RW Sup \$0 Con Sup \$300 Total \$300	201.130 Assembly: 24 Senate: 13 Congress: 16 1 Location
10H-367 0410H	4-SCI-880 2.0 1SS29 04 1200 0037	In San Jose, at Route 82. Repair pavement.	\$450 (C)	11/12	PA & ED \$0 PS & E \$0 RW Sup \$0 Con Sup \$135 Total \$135	201.130 Assembly: 24 Senate: 13 Congress: 16 1 Location
10H-368 0078P	8-Riv-91 6.8/7.1 0Q980 08 1200 0002	In Corona, at Temescal Wash Bridge (#56-0446). Replace joint seal assembly.	\$800 (C)	11/12	PA & ED \$10 PS & E \$20 RW Sup \$0 Con Sup \$90 Total \$120	201.130 Assembly: 64, 66 Senate: 36 Congress: 44 2 Locations
10H-369 0133A	4-Ala-580 33.4 2G860 04 1200 0009	In San Leandro, at Benedict Drive off- ramp. Rebuild embankment and install sub-drains.	\$100 (R/W) \$1,098 (C)	13/14	PA & ED \$153 PS & E \$283 RW Sup \$50 Con Sup \$312 Total \$798	201.131 Assembly: 18 Senate: 10 Congress: 10 1 Location
10H-370 0175U	8-SBd-15 43.4/43.5 0Q860 08 0002 0562	In Victorville, at D Street. Replace and relocate damaged southbound mainline overhead sign structure.	\$300 (C)	12/13	PA & ED \$30 PS & E \$80 RW Sup \$10 Con Sup \$30 Total \$150	201.131 Assembly: 36 Senate: 17 Congress: 25 1 Location

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dist. Perf. Meas.	
Collision Reduction							
10H-371 0191K	8-SBd-18 110.8 0Q230 08 0002 0308	Near Victorville, at Sheep Creek Road. Install traffic signals and make Americans with Disabilities Act improvements.	\$236 (R/W) \$897 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$299 \$481 \$174 \$298 \$1,252	201.010 Assembly: 36 Senate: 17 Congress: 25 14 Collisions reduced
10H-372 0255	10-SJ-4 4.1/4.9 0T230 10 0002 0130	Near Stockton, at Middle River Bridge. Traffic signals and shoulder widening.	\$9 (R/W) \$739 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$0 \$763 \$0 \$365 \$1,128	201.010 Assembly: 17 Senate: 5 Congress: 11 29 Collisions reduced
10H-373 1040	11-SD-5 R23.9/R25.5 40430 11 0002 0014	In the city of San Diego, from Mission Bay Drive Overcrossing to 0.5 mile south of La Jolla Parkway viaduct. Construct outer separation barrier.	\$3,971 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$0 \$800 \$11 \$1,220 \$2,031	201.010 Assembly: 76 Senate: 39 Congress: 53 19 Collisions reduced
10H-374 2726	12-Ora-5 19.5 0L870 12 0002 0237	In Lake Forest, at the northbound off-ramp to Lake Forest Drive. Modify traffic signals.	\$5 (R/W) \$575 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$76 \$371 \$37 \$291 \$775	201.010 Assembly: 70 Senate: 35 Congress: 47 32 Collisions reduced
10H-375 3530A	12-Ora-55 12.7 0M000 12 0002 0261	In and near the city of Orange, at the southbound connector on-ramp from eastbound Route 22. Improve surface drainage.	\$400 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$50 \$150 \$0 \$100 \$300	201.010 Assembly: 71 Senate: 33 Congress: 47 17 Collisions reduced
Roadway Preservation							
10H-379 2283	3-But-70 9.2/17.0 2F300 03 0002 0591	In and near Oroville, from 0.1 mile east of Palermo Road to 0.4 mile east of Garden Drive Overcrossing. Rehabilitate pavement.	\$20 (R/W) \$10,650 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$300 \$600 \$100 \$825 \$1,825	201.121 Assembly: 3 Senate: 1 Congress: 2 17.6 Lane miles
10H-380 2942	3-Col-20 0.0/10.2 1F740 03 0002 0125	Near Williams, from Lake County line to 6.8 miles east of Route 16. Rehabilitate pavement.	\$170 (R/W) \$9,000 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$250 \$800 \$50 \$1,100 \$2,200	201.121 Assembly: 2 Senate: 4 Congress: 3 24.1 Lane miles
10H-381 3992	3-Nev-20 R3.9/R12.2 2F360 03 0002 0613	Near Grass Valley, from 0.3 mile east of Indian Springs Road to the Junction of Route 49 in Grass Valley. Rehabilitate pavement.	\$41 (R/W) \$8,500 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$653 \$1,022 \$135 \$1,190 \$3,000	201.121 Assembly: 3 Senate: 1 Congress: 2 25 Lane miles

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.
Roadway Preservation						
10H-382 3991	3-Nev-20 R12.2/R17.5 2F350 03 0002 0592	In Grass Valley and Nevada City, from Route 20/49 Separation to Junction 49 at Uren Street. Rehabilitate pavement.	\$18 (R/W) \$12,200 (C)	11/12	PA & ED \$500 PS & E \$1,000 RW Sup \$100 Con Sup \$1,400 Total \$3,000	201.121 Assembly: 3 Senate: 1 Congress: 2 21.2 Lane miles
10H-383 5957	3-Sac-12 0.3/6.1 3C900 03 0002 0596	Near Rio Vista, from Sacramento River Bridge to Mokelumne River Bridge. Rehabilitate pavement.	\$15 (R/W) \$7,000 (C)	11/12	PA & ED \$200 PS & E \$500 RW Sup \$100 Con Sup \$750 Total \$1,550	201.121 Assembly: 15 Senate: 5 Congress: 10 11.6 Lane miles
10H-384 0207A	8-SBd-40 R3.0/R28.1 0K250 08 0002 0490	Near Barstow, from 0.25 mile west of Peleliu Ditch to 0.2 mile west of Desert Oasis Safety Roadside Rest Area. Rehabilitate pavement.	\$25,570 (C)	11/12	PA & ED \$250 PS & E \$600 RW Sup \$20 Con Sup \$2,500 Total \$3,370	201.121 Assembly: 34 Senate: 18 Congress: 40 100.4 Lane miles
10H-385 0212H	8-SBd-40 R119.0/ R138.3 0K270 08 0002 0492	Near Needles, from 0.5 mile west of Tank Tower Ditch to Buzzard Wash. Rehabilitate pavement.	\$32,782 (C)	11/12	PA & ED \$320 PS & E \$600 RW Sup \$20 Con Sup \$3,300 Total \$4,240	201.121 Assembly: 34 Senate: 18 Congress: 40 83.9 Lane miles
10H-386 0211R	8-SBd-40 R138.3/ R154.5 0K260 08 0002 0491	In and near Needles, from Buzzard Wash to the Arizona State line. Rehabilitate pavement.	\$23,931 (C)	11/12	PA & ED \$300 PS & E \$600 RW Sup \$20 Con Sup \$2,600 Total \$3,520	201.121 Assembly: 34 Senate: 18 Congress: 40 65.1 Lane miles
10H-387 0224M	8-SBd-62 15.1/29.3 0Q730 08 0002 0455	Near Yucca Valley and in Twentynine Palms, from Mesa Road to Bermuda Avenue. Rehabilitate pavement.	\$20 (R/W) \$22,073 (C)	11/12	PA & ED \$0 PS & E \$600 RW Sup \$40 Con Sup \$2,600 Total \$3,240	201.121 Assembly: 65 Senate: 18 Congress: 40 70 Lane miles
Mandates						
10H-376 1067	4-SF-1 6.0 1A901 04 1200 0106	In the city of San Francisco, at Presidio National Park. Mountain Lake Settlement. Financial Contribution Only (FCO)	\$10,000 (C)	10/11	PA & ED \$0 PS & E \$0 RW Sup \$0 Con Sup \$0 Total \$0	201.335 Assembly: 13 Senate: 3 Congress: 8
10H-377 1067A	4-SF-1 6.0 1A902 04 1200 0107	In the city of San Francisco, at Presidio National Park. Water quality improvements.	\$100 (R/W) \$5,000 (C)	13/14	PA & ED \$120 PS & E \$1,600 RW Sup \$50 Con Sup \$1,800 Total \$3,570	201.335 Assembly: 13 Senate: 3 Congress: 12