

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 2.6a.(2)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED RAIL PROGRAM PROJECTS  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION MFP-11-02**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission approve an allocation of \$1,800,000 for two State administered State Transportation Improvement Program (STIP) Rail projects.

As reflected in the 2012 Fund Estimate presented at the June 2011 Commission meeting, the Public Transportation Account (PTA) capacity is insufficient to fund all PTA qualified STIP projects.

## **ISSUE:**

The attached vote list describes two State administered STIP Rail projects for \$1,800,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$1,800,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-301-0046 for two State administered STIP Rail projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a.(2) STIP Intercity Rail Project</b>		<b>Resolution MFP-11-02</b>		
1 \$800,000 Southern California Regional Rail Authority VCTC 75-Ventura	<b>Ventura County Sealed Corridor</b> Sealed corridor grade crossing safety improvement and enhancements on Metrolink's Ventura County line.  <u>Outcome/Output:</u> This project will enhance the safety if highway-rail grade crossings and right-of-way on the predominantly urban rail lines owned by SCRRA.	75-2088 IIP/11-12 PS&E \$800,000 0012000029 S R997TA	2011-12 301-0046 PTA 30.20.020.720	\$800,000
2 \$1,000,000 Department of Transportation MTC 75-Contra Costa	<b>Oakley to Port Chicago Double Track</b> Design of double track on the San Joaquin Corridor between Oakley and Port Chicago.  (Concurrent Future Consideration of Funding – Resolution E-11-57, August 2011.)  (A one-month post fact extension request to 9/30/11 under Waiver 11-46.)  (STIP Amendment 10S-055 approved June 2011.)  (IRI program amendment under Resolution ICR1B-P-1011- 05 approved June 2011.)  <u>Outcome/Output:</u> Design improvements that will provide improved reliability of service and safety as well as increased speed on the corridor.	75-2079 IIP/10-11 PS&E \$1,000,000 0000020805 S R986TA	<b>2011-12</b> 301-0046 PTA 30.20.020.720	\$1,000,000