

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 2.6a.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRANSIT PROGRAM
PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION MFP-11-01**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an allocation of \$35,627,000 for two locally administered transit projects programmed in the State Transportation Improvement Program (STIP).

As reflected in the 2012 Fund Estimate presented at the June 2011 Commission meeting, the Public Transportation Account (PTA) capacity is insufficient to fund all PTA qualified STIP projects.

ISSUE:

The attached vote list describes two locally administered STIP Transit projects totaling \$35,627,000. The local agencies are ready to proceed with these projects and are requesting allocations at this time.

FINANCIAL RESOLUTION:

Resolved, that \$35,627,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-101-0046 for two locally administered STIP Transit projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Project		Resolution MFP-11-01		
1 \$327,000 Modoc County Transportation Commission MCTC 02-Modoc	Modoc Transportation Center In Alturas. Purchase existing property and attached buildings located on Main street, along the downtown business district. (Concurrent programming amendment request under STIP amendment 10S-057) <u>Outcome/Output:</u> This location would help centralize and coordinate transportation services and mobility options for the citizens residing in Alturas.	02-2449 RIP/11-12 R/W \$327,000 0212000017 S T213TB	2011-12 101-0046 PTA 30.10.070.625	\$327,000
2 \$35,300,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Exposition Light Rail Phase II Extend the Exposition Light Rail Phase I by 6.6 miles to the intersection with Olympic Boulevard in San Monica. <u>Outcome/Output:</u> Improve public transit service within the Exposition corridor between Culver City and Santa Monica.	07-4026 RIP/11-12 CONST \$35,300,000 0700021287 S R200TB	2011-12 101-0046 PTA 30.10.070.625	\$35,300,000