

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 2.5g.(10a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1112-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$393,000 for two locally administered State-Local Partnership Program (SLPP) projects off the State Highway System.

ISSUE:

The attached vote list describes two locally administered SLPP projects for \$393,000, plus \$713,000 from local sources. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer these allocations until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1112-__	
Projects off the State Highway System				
1 \$243,000 City of Clovis COFCG 06-Fresno	Shaw Avenue Improvements. In Clovis, on Shaw Avenue starting at Locan Avenue to one-quarter mile east. Convert Shaw Avenue from an undivided arterial to a divided arterial roadway and also install a landscaped median island, a westbound and eastbound center travel lane, and one westbound and eastbound Class II bicycle lane. (Contributions from local sources: \$243,000.) (CEQA – ND, 03/18/05.) (Future Consideration of Funding [E-11-10, January 2011].) <u>Outcome/Output:</u> Per the City, this project serves to increase vehicle service capacity, reliability, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system.	SLPP/10-11 CONST \$243,000 0600020705	2011-12 104-6060 SLPP 20.30.210.200	\$243,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2 \$150,000 County of Riverside RCTC 08-Riverside	Magnolia Avenue/Neece Street Signal. At the Magnolia Avenue/Neece Street Intersection. Construct new traffic signal and left-turn pockets on Magnolia Avenue. (CEQA – CE, 01/30/08.) (Contributions from local sources: \$470,000.) <u>Outcome/Output:</u> Per the City, this project will enhance traffic safety.	SLPP/09-10 CONST \$150,000 0800020599	2011-12 104-6060 SLPP 20.30.210.200	\$150,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				