

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 2.5g.(8)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED PROPOSITION 1B INTERCITY
RAIL PROJECTS
RESOLUTION ICR1B-A-1112-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$25,450,000 for the State administered Oakley to Port Chicago – Double Track project programmed in the Intercity Rail program.

ISSUE:

The attached vote list describes one State administered intercity rail project totaling \$25,450,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Project Description | Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|--|---|------------------------|
| 2.5g.(8) Proposition 1B – State Administered Intercity Rail Projects | | Resolution ICR1B-A-1112-__ | | |
| 1 \$25,450,000 Department of Transportation MTC 75-Contra Costa | <p>Oakley to Port Chicago, Double Track Construct 4.5 miles of continuous mainline double track on the San Joaquin Corridor between Oakley and Port Chicago.</p> <p>(Concurrent Future Consideration of Funding – Resolution E-11-57, August 2011.)</p> <p>(STIP Amendment 10S-055 approved June 2011.)</p> <p>(IRI program amendment under Resolution ICR1B-P-1011-05 approved June 2011.)</p> <p>(The project has been down-scoped to double track 3.4 miles of mainline and still meets the purpose and needs of the original project providing the same level of system enhancement within the reduced project limits.)</p> <p><u>Outcome/Output:</u> The project will provide improved service reliability, safety, and increased speed on the San Joaquin Corridor. Altamont Commuter Express (ACE) will benefit indirectly from improved on-time performance and ridership increase due to the close proximity of the ACE Station to the Stockton Amtrak Station.</p> | ICR/11-12 CONST \$25,450,000 0000020805 S R995BA | 2011-12 304-6059 PTMISEA 30.20.090.000 | \$25,450,000 |
| THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME. | | | | |