

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 10-11, 2011

Reference No.: 2.5g.(7)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B PROJECTS IN THE  
TRAFFIC LIGHT SYNCHRONIZATION PROGRAM  
RESOLUTION TLS1B-A-1112-**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$27,351,700 for three Traffic Light Synchronization Program (TLSP) projects.

## **ISSUE:**

The attached vote list describes three Proposition 1B TLSP projects totaling \$27,351,700. Although the Department is ready to proceed with these projects, it is recommended that the Commission defer these allocations until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Dst-County	RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt	Project ID	Adv Phase	Budget Year	Item #	Fund Type	Amount by Fund Type
<b>2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)</b>						<b>Resolution TLS1B-A-1112-__</b>						
1	\$8,802,900	City of Los Angeles	ATSAC	07-Los Angeles	City of Los Angeles, ATSAC – Foothill Project <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel time by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware.	TLSP	\$8,802,900	0700021143	2011-12	104-6064	TLSP	\$8,802,900
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>												
2	\$8,107,000	City of Los Angeles	ATSAC	07-Los Angeles	City of Los Angeles, ATSAC – Coliseum/Florence Phase 1. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel time by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware.	TLSP	\$8,107,000	0700021141	2011-12	104-6064	TLSP	\$8,107,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>												
3	\$10,441,800	City of Los Angeles	ATSAC	07-Los Angeles	City of Los Angeles, ATSAC – Coliseum/Florence Phase 2. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel time by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware.	TLSP	\$10,441,800	0700021142	2011-12	104-6064	TLSP	\$10,441,800
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>												