

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 2.5g.(1e)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED CORRIDOR MOBILITY
IMPROVEMENT ACCOUNT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-A-1112-001**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate a total of \$6,736,000 for capital support for the Route 5 South High Occupancy Lane (HOV) - Segment 1 State administered Proposition 1B project programmed in the Corridor Mobility Improvement Account (CMIA) Program.

ISSUE:

The attached vote describes one State administered CMIA project for \$6,736,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$6,736,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-004-6055 for capital support for one State administered Proposition 1B Corridor Mobility Improvement Account project described on the attached vote list.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Program.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1e) Proposition 1B – State Administered CMIA Project on the State Highway System			Resolution CMIA-A-1112-001	
3 \$6,736,000 Department of Transportation LACMTA Los Angeles 07S-LA-5 1.2/2.1	Route 5 South HOV Lane-Segment 1 In Santa Fe Springs, from North Fork Coyote Creek Overcrossing to Marquardt Avenue. Reconstruct Alondra Avenue bridges, widen Interstate 5 freeway by adding two lanes in each direction (one mixed flow and one HOV), and reconstruct frontage roads. (Construction Engineering increase of \$611,000 to be transferred from Construction.) (Future Consideration of Funding – Resolution E-08-09, August 2008) (Concurrent Baseline Amendment to revise the project schedule under Resolution CMIA-PA-1112-003; August 2011.) (Concurrent Letter of No Prejudice request under Resolution LONP1B-A-1112-005; August 2011.) <u>Outcome/Output:</u> Two additional lanes in each direction (one mixed flow lane and one HOV lane).	07-4153 CMIA/10-11 CONST ENG \$6,736,000 0700001831 3 215914	004-6055 CMIA	\$6,736,000