

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 2.5c.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-11-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$1,200,000 for the locally administered Black Butte and Vista Drive Rehabilitation (PPNO 2448) State Transportation Improvement Program (STIP) projects off the State Highway System, because this project is advanced from a future programmed year.

ISSUE:

The attached vote list describes the locally administered STIP project off the State Highway System totaling \$1,200,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until it is known that sufficient allocation capacity is available, once all the projects programmed in Fiscal Year 2011-12 are funded.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered STIP Projects off the State Highway System (ADVANCEMENT)			Resolution FP-11-__	
1 \$1,200,000 City of Weed SCTC 02-Siskiyou	Black Butte Drive and Vista Drive Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway. <u>Outcome/Output:</u> Increase turn lane storage from frontage road and rehabilitate failed and cracked roadways.	02-2448 RIP/13-14 CONST \$1,200,000 0200000426	2011-12 101-0042 SHA 20.30.600.621	\$1,200,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				