

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 2.5c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-11-05**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$25,093,000 for 32 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$258,000 for two STIP projects; and
- o \$1,343,000 for three STIP Transportation Enhancement projects; and
- o \$23,492,000 for 27 STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes 32 locally administered STIP projects off the State Highway System totaling \$25,093,000, plus \$1,446,200 from local sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$25,093,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-101-0042 and 2660-101-0890 for the 32 locally administered STIP TE projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-11-05	
1 \$8,000 Lake County LAPC 01-Lake	Countywide Rehabilitation. In Lake County, at various locations on Gaddy Lane, Soda Road, and Bottle Road in Kelseyville, Butts Canyon Road in Middletown, Nice Lucerne Cutoff and Scotts Valley Road in Lakeport. <u>Outcome/Output:</u> The service life of the pavement will be extended by at least 10 years.	01-3068 RIP/11-12 PA&ED \$8,000 0100020450	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.621	\$918 \$7,082
2 \$250,000 Tehama County Tehama LTC 02-Tehama	Sacramento River Bridge (#08C-0043). North of Red Bluff, on Jelly's Ferry Road at the Sacramento River. Replace bridge. (HBP Match) (A six-month extension of FY 2010-11 funds programmed for CONST (PPNO 2148) will expire on 12/13/11, per Waiver 11-32.) (RIP CON funds totaling \$266,000 to return to Tehama County regional shares.) (Contributions from local sources: \$1,351,200.) <u>Outcome/Output:</u> Replace a seismically deficient, functionally obsolete structure with one that meets current standards.	02-2378 RIP/10-11 PS&E \$250,000 CONST \$516,000 0200000353	2011-12 101-0042 SHA 20.30.600.620	\$250,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System			Resolution FP-11-05	
3 \$36,000 City of Clearlake LAPC 01-Lake	Austin Park Sidewalk/Bikeway Project. In the city of Clearlake, install bike lanes along Old Highway 53 between State Route 53 and Lakeview Drive and along Austin Road from Pine Street, near Burns Valley School to Lakeshore Drive. Install curb, gutter, and sidewalks along the City's Austin Park, Austin Road, and Olympic Drive. (Allocation funded from CONST FY 2011-12 TE Reserve PPNO 3036.) <u>Outcome/Output:</u> Improve safety for pedestrians and cyclists using the City of Clearlake's streets. The service life of the pavement will be extended by at least 10 years.	01-3036D RIP TE/11-12 PS&E \$36,000 0100020312	2011-12 101-0890 FTF 20.30.600.731	\$36,000
4 \$1,021,000 City of Dublin MTC 04-Alameda	Alamo Canal Regional Trail. In the cities of Dublin and Pleasanton. Construct 700-foot long trail along Alamo Canal, a 542-foot long retaining wall along a portion of the trail that runs along Interstate 580. (A six-month extension of FY 2010-11 funds programmed for CONST will expire on 12/31/11 per Waiver 11-21.) <u>Outcome/Output:</u> The project will extend the reach of bicycling north and south of Interstate 580 in Alameda County by closing the gap between the section of Alamo Canal Regional Trail in Dublin and Centennial Trail in Pleasanton.	04-2100H RIP TE/11-12 CONST \$1,021,000 0400021232	2011-12 101-0890 FTF 20.30.600.731	\$1,021,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-11-05				
5 \$286,000 City of Santa Ana OCTA 12-Orange	Pacific Electric Bicycle Trail Project. In the city of Santa Ana, on the Pacific Electric Bicycle Trail adjacent to Maple Street from East Adams Street to East Chestnut Avenue. (Allocation funded from CONST FY 2011-12 TE Reserve PPNO 2134.) (Contributions from local sources: \$95,000.) <u>Outcome/Output:</u> Provide 2.2 miles of scenic improvements along the bike trail.	12-2135T RIP TE/11-12 CONST \$286,000 1200020086	2011-12 101-0890 FTF 20.30.600.731	\$286,000
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				
Resolution FP-11-05				
6 \$84,000 Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	01-1032 RIP/11-12 CONST \$84,000 0100020448	2011-12 101-0042 SHA 20.30.600.670	\$84,000
7 \$200,000 Humboldt County Association of Governments Humboldt CAG 01-Humboldt	Planning, Programming and Monitoring	01-2002P RIP/11-12 CONST \$200,000 0100020457	2011-12 101-0042 SHA 20.30.600.670	\$200,000
8 \$136,000 Lake County/City Area Planning Council LAPC 01-Lake	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	01-3002P RIP/11-12 CONST \$136,000 0100020431	2011-12 101-0042 SHA 20.30.600.670	\$136,000
9 \$100,000 Nevada County Transportation Commission NCTC 03-Nevada	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	03-0L83 RIP/11-12 CONST \$100,000 0300020815	2011-12 101-0042 SHA 20.30.600.670	\$100,000
10 \$1,947,000 Alameda County Transportation Commission MTC 04-Alameda	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	04-2179 RIP/11-12 CONST \$1,947,000 0400021241	2011-12 101-0042 SHA 20.30.600.670	\$1,947,000
11 \$1,103,000 Contra Costa Transportation Authority MTC 04-Contra Costa	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	04-2011O RIP/11-12 CONST \$1,103,000 0400021245	2011-12 101-0042 SHA 20.30.600.670	\$1,103,000

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2.5c.(3) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-11-05	
12 \$243,000 Transportation Authority of Marin MTC 04-Marin	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	04-2127C RIP/11-12 CONST \$243,000 0400021246	2011-12 101-0042 SHA 20.30.600.670	\$243,000
13 \$695,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	04-2255 RIP/11-12 CONST \$695,000 0400021243	2011-12 101-0042 SHA 20.30.600.670	\$695,000
14 \$515,000 San Francisco County Transportation Authority MTC 04-San Francisco	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	04-2007 RIP/11-12 CONST \$515,000 0400021247	2011-12 101-0042 SHA 20.30.600.670	\$515,000
15 \$690,000 San Mateo City/County Association of Governments MTC 04-San Mateo	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	04-2140A RIP/11-12 CONST \$690,000 0400021244	2011-12 101-0042 SHA 20.30.600.670	\$690,000
16 \$229,000 Solano Transportation Authority MTC 04-Solano	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	04-2263 RIP/11-12 CONST \$229,000 0400021242	2011-12 101-0042 SHA 20.30.600.670	\$229,000
17 \$607,000 Sonoma County Transportation Authority MTC 04-Sonoma	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	04-0770E RIP/11-12 CONST \$607,000 0400021240	2011-12 101-0042 SHA 20.30.600.670	\$607,000
18 \$484,000 Transportation Agency for Monterey County TAMC 05-Monterey	Planning, Programming and Monitoring	05-1165 RIP/11-12 CONST \$484,000 0500020427	2011-12 101-0042 SHA 20.30.600.670	\$484,000
19 \$250,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara	Planning, Programming and Monitoring	05-1914 RIP/11-12 CONST \$250,000 0500020374	2011-12 101-0042 SHA 20.30.600.670	\$250,000

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2.5c.(3) Local STIP Planning, Programming and Monitoring Projects		Resolution FP-11-05		
20 \$100,000 Council of San Benito County Governments <u>San Benito COG</u> 05-San Benito	Planning, Programming and Monitoring	05-2043 RIP/11-12 CONST \$100,000 0500020377	2011-12 101-0042 SHA 20.30.600.670	\$100,000
21 \$300,000 Santa Cruz County Regional Transportation Commission <u>SCRTC</u> 05-Santa Cruz	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	05-0921 RIP/11-12 CONST \$300,000 0500020432	2011-12 101-0042 SHA 20.30.600.670	\$300,000
22 \$450,000 San Luis Obispo Council of Governments <u>SLOCOG</u> 05-San Luis Obispo	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	05-0942 RIP/11-12 CONST \$450,000 0500020393	2011-12 101-0042 SHA 20.30.600.670	\$450,000
23 \$7,500,000 Los Angeles Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	Planning, Programming and Monitoring	07-9001 RIP/11-12 CONST \$7,500,000 0700021254	2011-12 101-0042 SHA 20.30.600.670	\$7,500,000
24 \$500,000 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura	Planning, Programming and Monitoring	07-9002 RIP/11-12 CONST \$500,000 0700021244	2011-12 101-0042 SHA 20.30.600.670	\$500,000
25 \$1,200,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino	Planning, Programming and Monitoring	08-9811 RIP/11-12 CONST \$1,200,000 0800020587	2011-12 101-0042 SHA 20.30.600.670	\$1,200,000
26 \$100,000 Inyo County Local Transportation Commission <u>Inyo LTC</u> 09-Inyo	Planning, Programming and Monitoring	09-1010 RIP/11-12 CONST \$100,000 0900020121	2011-12 101-0042 SHA 20.30.600.670	\$100,000
27 \$66,000 Calaveras Council of Governments <u>Calaveras COG</u> 10-Calaveras	Planning, Programming and Monitoring	10-C1950 RIP/11-12 CONST \$66,000 1000020655	2011-12 101-0042 SHA 20.30.600.670	\$66,000

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2.5c.(3) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-11-05	
28 \$205,000 San Joaquin Council of Governments SJCOG 10-San Joaquin	Planning, Programming and Monitoring	10-7952 RIP/11-12 CONST \$205,000 1000020654	2011-12 101-0042 SHA 20.30.600.670	\$205,000
29 \$158,000 Tuolumne County Transportation Council Tuolumne CTC 10-Tuolumne	Planning, Programming and Monitoring	10-0452 RIP/11-12 CONST \$158,000 1000020587	2011-12 101-0042 SHA 20.30.600.670	\$158,000
30 \$300,000 Imperial County Transportation Commission ICTC 11-Imperial	Planning, Programming and Monitoring	11-7200 RIP/11-12 CONST \$300,000 1100020475	2011-12 101-0042 SHA 20.30.600.670	\$300,000
31 \$2,115,000 San Diego Association of Governments SANDAG 11-San Diego	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	11-7402 RIP/11-12 CONST \$2,115,000 1100020528	2011-12 101-0042 SHA 20.30.600.670	\$2,115,000
32 \$3,215,000 Orange County Transportation Authority OCTA 12-Orange	Planning, Programming and Monitoring (SB 184 with an effective date of 7/1/11.)	12-2132 RIP/11-12 CONST \$3,215,000 1200020345	2011-12 101-0042 SHA 20.30.600.670	\$3,215,000