

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 2.5g.(5a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND RAIL PROJECTS
RESOLUTION TCIF-A-1112-**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$35,745,000 for two State administered Trade Corridor Improvement Fund (TCIF) Program projects.

ISSUE:

The attached vote list describes two State administered TCIF project for \$35,745,000, plus \$54,235,000 from other sources. Although the Department is ready to proceed with these projects, it is recommended that the Commission defer these allocations until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – State Administered Rail TCIF Projects		Resolution TCIF-A-1112-__		
1 \$27,000,000 Port of Long Beach LACMTA 07-Los Angeles	<p>Ocean Boulevard Track Realignment TCIF Project 25. Additional mainline track, which would allow a dedicated lead track to Pier G and improve rail optimization and traffic flow from Pier B to Pier J within the Port of Long Beach.</p> <p>(Concurrent Future Consideration of Funding – Resolution E-11-60, August 2011.)</p> <p>(Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.)</p> <p>(Concurrent Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.)</p> <p>(Contributions from other sources: \$38,840,000.)</p> <p><u>Outcome/Output:</u> Greater capacity for shipping containers and bulk goods by rail, which is 75% more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling.</p> <p style="text-align: center;">THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p>	07-TC25 TCIF/11-12 CONST \$27,000,000 0000020911 S F008BA	2011-12 304-6056 TCIF 30.20.723.000	\$27,000,000
2 \$8,745,000 Port of Long Beach LACMTA 07-Los Angeles	<p>Pier F Support Yard TCIF Project 24. Increased rail storage capacity at the Port of Long Beach, allowing more efficient on-dock rail operations at the middle harbor container terminal.</p> <p>(Concurrent Future Consideration of Funding – Resolution E-11-60; August 2011.)</p> <p>(Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.)</p> <p>(Concurrent Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.)</p> <p>(Contributions from other sources: \$15,395,000.)</p> <p><u>Outcome/Output:</u> Greater capacity for shipping containers and bulk goods by rail, which is 75% more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling.</p> <p style="text-align: center;">THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p>	07-TC24 TCIF/11-12 CONST \$8,745,000 0000020910 S F007BA	2011-12 304-6056 TCIF 30.20.723.000	\$8,745,000