

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 2.5g.(1b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1112-**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$21,324,000 for the locally administered Proposition 1B project on Route 15 – La Mesa Road/Nisqualli Road in San Bernardino County programmed in the Corridor Mobility Improvement Account (CMIA) Program.

ISSUE:

The attached vote list describes one locally administered CMIA project for \$21,324,000. Although the Department is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b) Proposition 1B – Locally Administered CMIA Project on the State Highway System			Resolution CMIA-A-1112-__	
1 \$21,324,000 San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08S-SBD-15 38.3/39.4	Route 15/La Mesa Road/Nisquali Road Interchange In Victorville, on Route 15 at La Mesa Road/Nisquali Road between Bear Valley Road and Palmdale Road (Route 18). Construct interchange at La Mesa/Nisquali Road and realign frontage roads. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the concurrent baseline agreement approved under Resolution CMIA-P-1011-01B in August 2011.) (Concurrent Letter of No Prejudice request under Resolution LONP1B-A-1112-04; August 2011.) (Future Consideration of Funding – Resolution E-07-19, September 2007.) <u>Outcome/Output:</u> Once completed, this project will result in daily vehicle-hours of delay savings of about 4,447 hours. THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.	08-0172T CMIA/11-12 CONST \$21,324,000 0800000017 4CONL 0A4504	2011-12 304-6055 CMIA 20.20.721.000	\$21,324,000