

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 2.1c.(5e)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Sharon Scherzinger
Division Chief
Transportation Planning

Subject: **TRADE CORRIDORS IMPROVEMENT FUND-PROJECT BASELINE AMENDMENT
RESOLUTION TCIF-P-1112-05**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) Project Baseline Agreement for Project 81, Sperry Road Extension Project (PPNO TC81). The Northern California Trade Corridor Coalition concurs with this amendment and the requested changes.

ISSUE:

The City of Stockton (City) requests to amend the TCIF Project Baseline Agreement for Project 81, Sperry Road Extension, to update the project schedule.

BACKGROUND:

Sperry Road Extension project was adopted in the TCIF Program by the Commission under Resolution TCIF-P-0809-08 on March 12, 2009. Additionally, at the same Commission meeting the Baseline Agreement, executed by the City, the Department, and the Commission, was approved under Resolution TCIF-P-0809-07B. The project will extend Sperry Road as a four-lane arterial from French Camp Road to Performance Drive to create an east-west connection linking Interstate 5 and State Route 99. The completed project will improve the regional freight movement in south Stockton, reduce existing traffic congestion and provide a reliable access to Stockton Airport, businesses and industrial facilities in the region.

The project has completed its Design and Right of Way components. On January 20, 2011, the Commission approved the allocation of \$30,000,000 in TCIF funds to the project under Resolution TCIF-A-1011-03. The project was advertised in January 2011 and opened bids in March. Due to the required pre-award audit for the construction management contract and coordination of funding agreements with funding partners, the contract award was pushed to July and the expected construction start date was delayed by two months from May to July 2011. This amendment will update the project schedule as summarized below.

Project Milestone	Current Approved	Proposed	Change
Begin Environmental Phase	Apr-00	Apr-00	No Change
End Environmental Phase	Nov-06	Nov-06	No Change - COMPLETE
Begin Design Phase	Apr-09	Apr-09	No Change
End Design Phase	Mar-11	Mar-11	No Change - COMPLETE
Begin Right of Way Phase	Apr-09	Apr-09	No Change
End Right of Way Phase	Jul-10	Nov-10	4 Months - COMPLETE
Begin Construction Phase	May-11	Jul-11	2 Months
End Construction Phase	May-13	Aug-13	3 Months
Begin Close Out Phase	May-13	Sep-13	4 Months
End Close Out Phase	Dec-13	Dec-13	No Change

RESOLUTION TCIF-P-1112-05

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund Baseline Agreement for Project 81, Sperry Road Extension (PPNO TC81), in accordance with the changes as described and illustrated.

Attachment

August 10-11, 2011



**METROPOLITAN
TRANSPORTATION
COMMISSION**

Attachment
Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

Adrienne J. Tisler, Chair
San Mateo County

July 18, 2011

Amy Rein Worth, Vice Chair
Cities of Contra Costa County

Ms. Bimla Rhinehart, Executive Director
California Transportation Commission
1120 N Street, MS-52
Sacramento, CA 95814

Tom Azunbrado
U.S. Department of Housing
and Urban Development

Tom Bates
Cities of Alameda County

Dear Ms. Rhinehart:

David Campos
City and County of San Francisco

The Northern California Trade Corridors Coalition (Coalition) is in support of Caltrans's baseline agreement amendment submitted to the Trade Corridor Improvement Fund (TCIF) program for the Sperry Road Extension Project, sponsored by the City of Stockton.

Dave Cortese
Santa Clara County

Bill Dodd
Napa County and Cities

Sperry Road Extension Project ("Project"):

Dorene M. Giacobini
U.S. Department of Transportation

The Project originally had its project baseline agreement executed on May 4, 2009. In the original baseline agreement, the Begin Construction Phase (Contract Award Milestone) was shown as May 1, 2011.

Federal D. Glover
Contra Costa County

Mark Green
Association of Bay Area Governments

The Project sponsor, the City of Stockton, encountered a number of delays in meeting the contract award milestone, including a bid opening extension requested by contractors, issues with project bid items after bid opening, and the coordination of project funding agreements and pre-award audits as requested by Caltrans.

Scott Haggerty
Alameda County

Anne W. Halsted
San Francisco Bay Conservation
and Development Commission

The Coalition supports the proposed baseline agreement amendment to extend the Begin Construction Phase (Contract Award Milestone) to July 26, 2011. We respectfully request your concurrence with this change.

Steve Kinsey
Marin County and Cities

Sam Liccardo
Cities of Santa Clara County

Should you have any questions or comments, please contact me (510-817-5850) or Kenneth Kao of my staff at (510) 817-5768 or kkao@mtc.ca.gov.

Jake Mackenzie
Sonoma County and Cities

Sincerely,

Kevin Mullin
Cities of San Mateo County

Alix A. Bockelman
Director, Programming and Allocations

Bijan Sartipi
State Business, Transportation
and Housing Agency

James P. Spring
Solano County and Cities

cc: Northern California Coalition agencies
Maura Twomey, CTC

Scott Wiener
San Francisco Mayor's Appointee

AAB:KK

J:\PROJECT\Funding\Infrastructure Bond\I-Bond\TCIF - Trade Corridors\Applications\Amendments\Sperry Ext\Coalition Sperry Ext letter 2011-07-18.doc

Steve Heminger
Executive Director

Ann Flemer
Deputy Executive Director, Policy

Andrew B. Fremier
Deputy Executive Director, Operations