

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 2.1c.(1a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **CMIA PROJECT AMENDMENT**
RESOLUTION CMIA-PA-1112-001

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the Corridor Mobility Improvement Account (CMIA) baseline agreement for the East Sonora Bypass Stage II project (PPNO 0021B) in Tuolumne County.

ISSUE:

The Department and the Tuolumne County Transportation Council propose to amend the CMIA baseline agreement for the East Sonora Bypass Stage II project (PPNO 0021B) to update the project schedule.

BACKGROUND:

The Department requested State Transportation Improvement Program (STIP) and CMIA construction allocations for this project in June 2010. However, due to a shortage of bond funding, the allocations were not approved until January 20, 2011.

The final environmental document required Native American monitoring during utility relocation. The monitoring funding was programmed in the construction budget, however the monitoring contract could not be executed until the construction allocation was approved. Also, it is not possible to begin construction until utility relocation is completed because there is no feasible workaround.

The monitoring contract has now been executed and utility relocation is expected to be completed in September 2011. The construction contract will be advertised in August and awarded by December 2011, resulting in a 12-month delay for the "Begin Construction" milestone and all subsequent milestones. However, it is proposed to change the "Begin Construction" milestone and all subsequent milestones by 15 months in case there is a need to re-advertise due to high bids or non-responsive bids. The proposed dates are shown in the table below.

Project Milestone	Baseline	Proposed
Begin Construction Phase	Dec. 2010	March 2012
End Construction Phase	Dec. 2012	March 2014
Begin Closeout Phase	Aug. 2013	Nov. 2014
End Closeout Phase	Aug. 2014	Nov. 2015

There is a concurrent request to extend the period of contract award for the STIP allocation.

The Tuolumne County Transportation Council concurs with these changes.

RESOLUTION CMIA-PA-1112-001

Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account baseline agreement for the East Sonora Bypass Stage II project (PPNO 0021B) with the information described above.