State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 2.9c.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR MINOR PROJECTS RESOLUTION FP-10-19**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission approve a technical correction to Resolution FP-10-19, originally approved on March 23, 2011 for seven District Minor projects, to revise the resolution of FP-10-19 to **FP-10-16**.

ISSUE:

The attached vote list describes seven SHOPP projects totaling $4,828,000. A technical correction is needed to revise the incorrect resolution index FP-10-19 to FP-10-16. The revised book item with attachment is attached and the required changes are reflected in strikethrough and bold.

Attachment

State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011
Technically Corrected August 10-11, 2011

Reference No.: 2.5a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR MINOR PROJECTS RESOLUTION ~~FP-10-19~~ FP-10-16**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate $4,828,000 for seven State Highway Operation and Protection Program (SHOPP) Minor projects.

ISSUE:

The attached vote list describes seven SHOPP projects totaling $4,828,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that $4,828,000 be allocated from the Budget Act of 2010, Budget Act Items 2660-302-0042, 2660-303-0042, and 2660-302-0890 for the seven SHOPP Minor projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program ID Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5a. Minor Projects				**Resolution FP-10-~~19~~ 16**
1 $990,000 Nevada 03N-Nev-20 R6.6	Near Grass Valley at Penn Valley Drive and Rough and Ready Highway. Outcome/Outputs: Relocate traffic signals, add two right turn lanes, and widen roadway to increase intersection capacity, improve traffic operations, and reduce rear end collisions. (This is a substitute project for EA 03-0F0104)	0F0004 0300020138 SHOPP	2010-11 302-0890 FTF	$990,000
2 $700,000 Yuba 03N-Yub-70 7.0/7.6	In Marysville at McGowan Road. Outcome/Outputs: Install interchange lighting at the ramps and overhead signs, and remove existing ground mount exit signs to bring the facility up to standard to improve safety and operations. (This is a substitute project for EA 03-0F5504)	3E8904 0300001123 SHOPP	2010-11 302-0042 SHA 302-0890 FTF	$14,000 $686,000
3 $392,000 Kern 06S-Ker-L5703	In Bodfish at the Bodfish Maintenance Station. Outcome/Outputs: Upgrade facility and electrical system to provide additional office workspace, crew rooms with lockers, rest rooms, water supply, and extend sewer lateral to the existing septic system. (This is a substitute project for EA 06-0M4204)	0M4004 0600000962 SHOPP	2010-11 303-0042 SHA	$392,000
4 $582,000 Los Angeles 07S-LA-2 67.7/69.3	In Los Angeles County, from 2.6 miles east of Route 39 to 5.4 miles west of Vincent Gulch Road. Outcome/Outputs: Remove existing wood post metal beam guard railings and replace with new steel post metal beam guard railings to enhance public safety. (This is a substitute project for EA 07-4H9804)	4T2704 0700001868 SHOPP	2010-11 302-0890 FTF	$582,000
5 $601,000 Los Angeles 07S-LA-605 1.7/6.8	In Norwalk, Cerritos, Lakewood, and Long Beach, from Carson Street to Rosecrans Boulevard. Outcome/Outputs: Remove dead and diseased shrubs, replant with drought tolerant native shrubs, and install individual basin type irrigation system to deter graffiti and reduce maintenance time required to paint over the graffiti. (Project will be funded from projected savings in the Minor A program)	4T3204 0700020018 SHOPP	2010-11 302-0042 SHA	$601,000
6 $649,000 Los Angeles 07S-LA-605 21.1/22.8	In Irwindale between West Ramona Boulevard and Rivergrade Road. Outcome/Outputs: Relinquished 0.6 mile of roadway to the City of Irwindale to accept liability and assume full maintenance, ownership, responsibility, and control of the facility. (Financial Contribution Only) (Project will be funded from projected savings in the Minor A program)	4T3604 0700020124 SHOPP	2010-11 302-0042 SHA	$649,000
7 $914,000 San Bernardino 08S-SBd-62 29.7/30.2	In Twenty Nine Palms from Easy Street to Sunrise Road. Outcome/Outputs: Construct new drainage facilities and 2-way left turn lanes in the median, install new pavement delineation and markers, and widen shoulders to standard on each side of the roadway to improve existing traffic conditions and enhance public safety, (This is a substitute project for EA 08-0F3604)	0E1114 0800000072 SHOPP	2010-11 302-0042 SHA	$914,000