

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 2.1a.(4) / 2.6e.(2)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION  
AMENDMENT AND ALLOCATION AMENDMENT APPROVAL  
RESOLUTION TAA-11-02, AMENDING RESOLUTION TAA-09-21  
RESOLUTION TFP-11-02, AMENDING RESOLUTION TFP-07-02**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) approve Resolution TAA-11-02 and Resolution TFP-11-02 for Traffic Congestion Relief Program (TCRP) Project 12.3 as described below.

## **ISSUE:**

The Alameda County Transportation Commission (ACTC) is requesting to amend TCRP Project 12.3 - Bay Area Transit Connectivity; complete studies of, and fund related improvements for, the I-580 Livermore Corridor to update the project funding plan and to re-allocate \$480,000 in previously allocated TCRP funds.

## **BACKGROUND:**

At its May 2010 meeting, the Commission approved Resolution TAA-09-21, which updated the delivery schedule for the Environmental (PA&ED) phase. Since a programmatic Environmental Impact Report (EIR) was determined to be an appropriate environmental document for Right of Way (R/W) acquisitions, the PA&ED has been completed with savings of \$480,000 in TCRP funds. The ACTC is proposing to reprogram these PA&ED savings to R/W.

The above described changes are tabulated on the next page.

**REVISED: TCRP 12.3 - Bay Area Transit Connectivity**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alameda	4			MT	-			I-580					
Implementing Agency: (by component)	PA&ED	ACTC				PS&E	-						
	R/W	ACTC				CON	-						
RTPA/CTC:	Alameda County Transportation Commission												
Project Title:	Bay Area Transit Connectivity												
Location	I-580 Livermore Corridor												
Description:	Complete studies of, and fund related improvements for, the I-580 Livermore Corridor												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>TCRP (Committed)</b>													
Existing	7,000	7,000		0			1,700		5,300				
Change	0	(2,180)		2,180			480		(480)				
Proposed	7,000	<b>4,820</b>		<b>2,180</b>			<b>2,180</b>		<b>4,820</b>				
<b>Future Need</b>													
Existing	116,300					116,300	116,300						
Change	0					0	0						
Proposed	116,300					116,300	116,300						
<b>Total</b>													
Existing	123,300	7,000		0		116,300	118,000		5,300				
Change	0	(2,180)		2,180		0	480		(480)				
Proposed	123,300	<b>4,820</b>		<b>2,180</b>		116,300	<b>118,480</b>		<b>4,820</b>				

**RESOLUTION TAA-11-02 and RESOLUTION TFP-11-02:**

Resolved, with all conditions stipulated still in effect, the California Transportation Commission (Commission) hereby amends the application for TCRP Project 12.3 to reflect the changes described above.

Be it further Resolved, the Commission hereby approves a corresponding allocation amendment in accordance with the attached vote box; and

Be it further Resolved, that the project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation; and

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission’s policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the California Department of Transportation.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount																
<b>2.6e.(2) Financial Allocation Amendment - Traffic Congestion Relief Program Allocation</b>		<b>Resolution TFP-11-02</b> Amending Resolution TFP-07-02 <b>Resolution TAA-11-02</b> Amending Resolution TFP-09-21																	
1 \$0 Alameda County Transportation Commission 04- Alameda	<b>Project #12.3 – Bay Area Transit Connectivity; complete studies of, and fund related improvements for, the I-580 Livermore Corridor.</b>  Amend TFP-07-02 to reduce allocation to PA&ED by \$480,000 and re-allocate these funds to Right of Way (R/W).	Chapter 91 of the Statutes of 2000  889-3007 TCRF 30.10.710.010	\$0																
	<table border="1"> <thead> <tr> <th>Phase</th> <th>Original Amount</th> <th>Adjustment</th> <th>Amended Amount</th> </tr> </thead> <tbody> <tr> <td>PA&amp;ED</td> <td>\$5,300,000</td> <td>(\$480,000)</td> <td>\$4,820,000</td> </tr> <tr> <td>R/W</td> <td>\$1,700,000</td> <td>\$480,000</td> <td>\$2,180,000</td> </tr> <tr> <td>Totals</td> <td>\$7,000,000</td> <td>\$ 0</td> <td>\$7,000,000</td> </tr> </tbody> </table>	Phase	Original Amount	Adjustment	Amended Amount	PA&ED	\$5,300,000	(\$480,000)	\$4,820,000	R/W	\$1,700,000	\$480,000	\$2,180,000	Totals	\$7,000,000	\$ 0	\$7,000,000		
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