

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 2.1a.(3) / 2.6e.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION
AMENDMENT AND ALLOCATION AMENDMENT APPROVAL
RESOLUTION TAA-11-01, AMENDING RESOLUTION TAA-09-29
RESOLUTION TFP-11-01, AMENDING RESOLUTION TFP-09-20**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission approve Resolution TAA-11-01 and Resolution TFP-11-01 for Traffic Congestion Relief Program (TCRP) Project 55.3 as described below.

ISSUE:

The San Bernardino Associated Governments (SANBAG) is requesting to amend TCRP Project 55.3 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County, to update the project delivery schedule and to re-allocate a portion of previously allocated funds as follows:

- Reallocate \$4,950,000 unused TCRP funds for Right of Way (R/W).
- Reallocate \$2,463,000 unused TCRP funds for Construction.

BACKGROUND:

The overall project will eliminate traffic congestion and delays on Hunts Lane (Segment 1) and State Street/University Parkway (Segment 2) caused by rail traffic on the Union Pacific Railroad and San Bernardino Railroad lines, by constructing multi-span grade separations over the railroad tracks.

Segment 2 has been completed. As a result of delays in completing the necessary right of way acquisitions and required utility relocations, Segment 1 has been delayed by nine months. The construction is now expected to begin October 2011, with the estimated project completion date of December 2013. The updated Segment 1 schedule is tabulated on the following page.

Phase	Start	End
Environmental	Oct. 2001	Nov. 2009
Design	Oct. 2002	Mar. 2011
Right of Way	Oct. 2002	Mar. 2011
Construction	Oct. 2011	Dec. 2013

RESOLUTION TAA-11-01 and RESOLUTION TFP-11-01:

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby amends the application for TCRP Project 55.3 to reflect the changes described above.

Be it further resolved, the California Transportation Commission hereby approves a corresponding allocation amendment in accordance with the attached vote box; and

Be it further resolved, that the projects, as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation; and

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Financial Allocation Amendment - Traffic Congestion Relief Program Allocation		Resolution TAA-11-01 Amending Resolution TAA-09-29 Resolution TFP-11-01 Amending Resolution TFP-09-20	
1 \$0 San Bernardino Associated Governments 08 – San Bernardino	Project #55.3 – Alameda Corridor East; build grade separations on BNSF and UPRR lines in San Bernardino County, from Los Angeles County line to city of Colton, with rail-to-rail separation in Colton at Hunts Lane and at State Street / University Parkway. Amend TFP-09-20 to re-allocate \$4,950,000 unused TCRP funds for Right of Way (R/W) and \$2,463,000 unused TCRP funds for Construction. No change to the overall amount previously allocated.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	\$0