

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 2.1a.(1)  
Action Item

From: NORMA ORTEGA  
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Subject: **STIP AMENDMENT 10S-057**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) approve the State Transportation Improvement Program (STIP) amendment. The amendment was noticed at the June 2011 Commission meeting.

## **ISSUE:**

The Modoc County Transportation Commission (MCTC) proposes to amend the 2010 STIP to:

- Move \$207,000 from Fiscal Year (FY) 2012-13 to FY 2014-15 for the Modoc County TE Reserve (PPNO 2437).
- Shift \$50,000 of Regional Improvement Program (RIP) programmed in Design (PS&E) in FY 2013-14 to Right of Way (R/W) and combine with the \$157,000 of RIP R/W currently programmed for the Modoc Transportation Center project (PPNO 2449). It is also proposed to add an additional \$120,000 of RIP to R/W for a total of \$327,000 and program it in FY 2011-12.
- Change the implementing agency for the Modoc Transportation Center project (PPNO 2449) to the Modoc Transportation Agency.

## **BACKGROUND:**

This project was first programmed during the 2006 STIP Augmentation, with the intent to construct a new facility estimated to cost \$1,457,000 with construction to begin in FY 2011-12. With the limited funding available for the 2010 STIP, MCTC was only able to program \$50,000 in PS&E in FY 2013-14 and \$157,000 in R/W in FY 2014-15. Today, the economic downturn in Modoc County has led to lower property values, which have provided an opportunity to purchase an existing building rather than build a new facility. Suitable property in the downtown business district had been identified that would meet the need.

## **RESOLUTION:**

Be it Resolved, that the California Transportation Commission does hereby amend the 2010 State Transportation Improvement Program for the Modoc Transportation Center project (PPNO 2449) and the Modoc County TE Reserve (PPNO 2437), as described above and illustrated in the following tables.

**REVISE:**

**Modoc Transportation Center project (PPNO 2449)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Modoc	2	2449		MT									
Implementing Agency: (by component)	PA&ED	Modoc County Local Transportation Commission-Modoc Transportation Agency					PS&E	Modoc County Local Transportation Commission-Modoc Transportation Agency					
	R/W	Modoc County Local Transportation Commission-Modoc Transportation Agency					CON						
RTPA/CTC:	Modoc Transportation Agency												
Project Title:	Modoc Transportation Center												
Location	Modoc County.												
Description:	Develop a transit facility.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	357	150				50	157	157		150	50		
Change	120	0		327		(50)	(157)	170		0	(50)		
Proposed	477	150		327		0	0	327		150	0		
<b>Total</b>													
Existing	357	150		0		50	157	157		150	50		
Change	120	0		327		(50)	(157)	170		0	(50)		
Proposed	477	150		327		0	0	327		150	0		

**TE Reserve (PPNO 2437)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Modoc	2	2437		LA	2011-12								
Implementing Agency: (by component)	PA&ED						PS&E						
	R/W						CON	Modoc County Local Transportation Commission					
RTPA/CTC:	Modoc County Local Transportation Commission												
Project Title:	TE Reserve												
Location	TE Reserve.												
Description:	TE Reserve.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	807				443	364		807					
Change	0				(207)	207		0					
Proposed	807				236	571		807					
<b>Total</b>													
Existing	807				443	364		807					
Change	0				(207)	207		0					
Proposed	807				236	571		807					