

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 10-11, 2011

Reference No.: 3.1
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the June 2011 report to the California Transportation Commission (Commission), the California Department of Transportation (Department) has amended 11 new capital projects into the 2010 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that need to be amended into the 2010 SHOPP. The amendments noted below will be funded from the Major Damage, Permanent Restoration, Safety Improvements, and programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

2010 SHOPP Summary of New Projects by Category	No.	FY 2010/11 (\$1,000)	FY 2011/12 (\$1,000)	FY 2012/13 (\$1,000)	FY 2013/14 (\$1,000)
Emergency Response	7	\$10,205	\$905	\$344	\$560
Collision Reduction	4		\$900	\$1,333	\$14,618
Total Amendments	11	\$10,205	\$1,805	\$1,677	\$15,178

BACKGROUND:

In each even-numbered year, the Department prepares a four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 11 new capital projects amended into the 2010 SHOPP.

The "List of New 2010 SHOPP Capital Project Amendments" provides specific project information.

Attachment

List of New 2010 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2010 SHOPP since the June 2011 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dist. Perf. Meas.
Emergency Response						
10H-351 0824B	4-Son-128 2.4 1SS22 04 0002 0888	Near Cloverdale, at 2.4 miles west of North Cloverdale Boulevard. Construct launched soil nail wall.	\$30 (R/W) \$530 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total \$228 \$260 \$40 \$83 \$611	201.131 Assembly: 1 Senate: 2 Congress: 1 1 Location
10H-352 6551	6-Ker-178 13.8/15.8 0N380 06 0002 0650	Near Bakersfield, from Sidehill Viaduct to 2 miles east of Sidehill Viaduct. Construct retaining structures.	\$2 (R/W) \$342 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total \$48 \$97 \$4 \$74 \$223	201.131 Assembly: 32 Senate: 14 Congress: 21 4 Locations
10H-354 0116A	4-Ala-580 11.7/14.9 2G570 04 0002 1102	In Livermore, from Arroyo Las Positas Bridge to Airway Boulevard. Replace pavement.	\$3,500 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total \$0 \$0 \$0 \$500 \$500	201.130 Assembly: 15 Senate: 7 Congress: 10 1 Location
10H-355 2325	5-Mon-1 21.5/21.6 1A570 05 0002 0407	Near Lucia, from 0.8 mile north of Limekiln Creek Bridge to 1.4 miles south of Lucia. Repair roadway and embankment.	\$55 (R/W) \$5,450 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total \$100 \$420 \$25 \$818 \$1,363	201.130 Assembly: 27 Senate: 15 Congress: 17 1 Location
10H-356 0137Q	8-SBd-15 Various 0Q840 08 0002 0515	In San Bernardino County at various locations. Repair electrical systems.	\$600 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total \$10 \$10 \$0 \$75 \$95	201.130 Assembly: 34, 63 Senate: 17, 31 Congress: 40, 42 10 Locations
10H-357 1037	11-SD-78 32.1 40820 11 0002 0506	Near Ramona, 1 mile west of Weekend Villa Road. Replace culvert.	\$600 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total \$0 \$0 \$10 \$120 \$130	201.130 Assembly: 75 Senate: 37 Congress: 51, 52 1 Location
10H-361 6572	6-Tul-99 23.5 0N850 06 0002 0699	Near Tipton, at Avenue 184 Overcrossing. Repair bridge.	\$5 (R/W) \$900 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total \$0 \$150 \$3 \$200 \$353	201.131 Assembly: 31, 32 Senate: 14, 16 Congress: 20, 21 1 Location

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.	
Collision Reduction							
10H-350 3437	2-Mod-299 35.7/36.2 3E690 02 0002 0134	Near Alturas, from 1.2 miles to 0.9 mile west of Crowder Flat Road. Shoulder widening.	\$40 (R/W) \$1,293 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$220 \$200 \$90 \$230 \$740	201.010 Assembly: 3 Senate: 1 Congress: 2 12 Collisions reduced
10H-358 3438	2-Tri-299 12.3/12.7 3E790 02 0002 0151	Near Burnt Ranch, from 1.4 to 1.1 miles west of Mill Creek Road. Curve improvement and shoulder widening.	\$29 (R/W) \$1,961 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$430 \$710 \$63 \$740 \$1,943	201.010 Assembly: 2 Senate: 4 Congress: 2 22 Collisions reduced
10H-359 2429	3-But-99 26.0 4E990 03 0000 0732	Near Chico, at Neal Road intersection. Install traffic signal.	\$100 (R/W) \$800 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$80 \$240 \$15 \$200 \$535	201.010 Assembly: 3 Senate: 1 Congress: 2 8 Collisions reduced
10H-360 2285	5-SCr-129 9.5/10.0 0T540 05 0000 0857	In Santa Cruz County, west of Chittenden Road. Improve roadway alignment.	\$101 (R/W) \$12,527 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$641 \$1,497 \$155 \$1,717 \$4,010	201.010 Assembly: 28 Senate: 15 Congress: 17 24 Collisions reduced