

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.8c.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Jane Perez
Division Chief
Mass Transportation

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION FOR
LOCALLY – ADMINISTERED STIP PROJECTS, PER STIP GUIDELINES
WAIVER-11-44**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) extend the period of project completion for the time periods identified for each project on the attached document.

ISSUE:

The Commission allocated a total of \$45,810,000 for the project completion phases of the two local transit State Transportation Improvement Program (STIP) projects identified on the attachment. The responsible agencies have been unable to complete the project phase by the deadlines. The attachment describes the details of the projects and the explanations for the delays. The respective agencies request extensions and the planning agencies concur.

BACKGROUND:

Current State Transportation Improvement Program guidelines stipulate that a local agency has up to 36 months from the award of the contract in which to complete the project. The Commission may approve waivers to the timely use of funds deadline one time only for up to 20 months in accordance with Government Code Section 14529.8.

Attachment

**Time Extension/Waiver – Project Completion
Rail/Transit Projects**

| Project # | Applicant County PPNO Project Description Reason for Project Delay | Extension Amount Phase | Allocation Date Resolution Number Number of Months Requested Extended Deadline CT Recommendation |
|---|--|-----------------------------------|---|
| 1 | Alameda-Contra Costa Transit District Alameda County PPNO: 04-2009X AC Transit Zero Emissions Bus Project | \$7,810,000 CONST | September 20, 2007 MFP-07-06 6 months 09/30/11 Support |
| <p>The Alameda-Contra Costa Transit District (AC Transit) is requesting a 6-month extension for the period of project completion of the AC Transit Zero Emission Bus project. Completion of the project has been delayed due to severe weather conditions that postponed the construction of the hydrogen station where the buses would be assembled. As a result, the delivery schedule was also delayed several months. The project scope includes procurement of 12 fuel cell buses, including advanced fuel cells and battery technologies. Nine buses have been delivered and received to date with the delivery of the remaining three buses expected by July 31, 2011. AC Transit's Operation Manager is working closely with the manufacturer to ensure the complete delivery of the remaining contract.</p> <p>A 6-month extension for the period of project completion is being requested to extend the deadline to September 30, 2011. As of January 2011, an unspent balance of \$743,689 remains.</p> | | | |
| 2 | SF Bay Area Rapid Transit District Alameda County PPNO: 04-1014 BART Transbay Seismic Retrofit | \$38,000,000 CONST | September 5, 2007 MFP-07-03 18 months 12/31/2012 Support |
| <p>The San Francisco Bay Area Rapid Transit District (BART) is requesting an 18-month extension for the period of project completion of the BART Transbay Tube Seismic Retrofit project. Project completion has been delayed due to an extensive analysis performed in 2008 that looked at one specific location where the combination of uplift, travel wave, and local landslide conditions could result in combined forces that could possibly overstress the Tube structure. As a result, further analysis is needed to complete the design and related work that will address the situation. This modification is expected to be the final retrofit required to ensure that the Transbay Tube remains earthquake safe. BART has in preparation a construction contract to retrofit the identified zone area and is expected to award by November 2011.</p> <p>An 18-month extension for the period of project completion is being requested to extend the deadline to December 31, 2012. As of January 2011, an unspent balance of \$12,771,351 remains.</p> | | | |