

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.6b.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCAL PROPOSITION 116 TRANSIT
PROGRAM PROJECTS
RESOLUTION BFP-10-**

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$3,845,000 in Proposition 116 bond funds, per Public Utilities Codes (PUC) 99645, and in accordance with the attached vote list.

ISSUE:

The attached vote list describes two locally administered Proposition 116 Transit Program projects for \$3,845,000. Although the Recipients are ready to proceed with these projects and are requesting an allocation at this time, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6b.(2) Proposition 116 - Locally Administered Transit Projects				Resolution BFP-10-__
1 \$600,000 Orange County Transportation Authority OCTA 12-Orange	North Beach Crossing Safety Enhancements Implement pedestrian safety improvements to the North Beach rail crossing near the existing San Clemente Metrolink Station. Improvements will consist of new swing gates, signal enhancements, fencing and rail modifications as well as ADA ramp improvements. (CEQA – CE 15301) <u>Outcome/Output:</u> Safety enhancements will increase pedestrian safety and decrease railroad right-of-way pedestrian access. Improvements are also expected to improve on-time performance of rail operations.	P116/10-11 PUC 99645 CONST \$600,000 S R2956A	2010-11 P116 30.10.070.625	\$600,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2 \$3,245,000 Southern California Regional Rail Authority OCTA 12-Orange	Control Point Stadium Crossover Design and construction of a new railroad crossover that will provide station signage for passenger trains and allow local freight traffic to operate within the flow of intercity and commuter rail operations. (CEQA – CE 15301) <u>Outcome/Output:</u> Provide greater operational flexibility between the different rail operations as well as increase in safety and efficiency.	P116/10-11 PUC 99645 CONST \$3,245,000 S R2966A	2010-11 P116 30.10.070.625	\$3,245,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				