

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5g.(10b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND TRANSIT PROJECTS OFF THE STATE HIGHWAY SYSTEM**
RESOLUTION SLP1B-A-1011-

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$8,215,000 for the locally administered Proposition 1B Bus Procurement in Alameda and Contra Costa Counties programmed in the State-Local Partnership Program (SLPP) Transit projects off the State Highway System.

ISSUE:

The attached vote list describes one locally administered SLPP Transit project for \$8,215,000, plus \$32,781,000 from local sources. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered SLPP Transit Projects			Resolution SLP1B-A-1011-__	
1 \$8,215,000 Alameda Contra Costa Transit District MTC 04- Alameda/Contra Costa	Bus Procurement Acquisition of 60 buses: 39, 60-foot, 60-passenger, diesel fuel with two wheelchair tie-down and 21, 40-foot, 30-passenger, diesel fuel with two wheelchair tie-down buses. (CEQA – CE 15275(a).) (Contributions from other sources: \$32,781,000.) <u>Outcome/Output:</u> Provide a safe and reliable fleet of vehicles for local and transbay public transportation routes.	SLPP/09-10 CONST \$8,215,000 0400021163 S T249GA	2010-11 104-6060 SLPP 30.10.724.000	\$8,215,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				