

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5g.(10a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1011-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$4,124,000 for three locally administered State-Local Partnership Program (SLPP) projects off the State Highway System.

ISSUE:

The attached vote list describes three locally administered SLPP projects for \$4,124,000, plus \$7,082,000 from local sources. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer these allocations until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1011-__	
Projects off the State Highway System				
1 \$2,724,000 City of Rancho Cordova SACOG 03-Sacramento	Folsom Boulevard Enhancements, Phase II. Widen Folsom Boulevard between Rod Beaudry Drive and Mather Field Road, and install sidewalks and bike lanes. (Contributions from local sources: \$3,612,000.) (CEQA – CE, 08/10/10.) (NEPA – CE, 06/30/10.) (Concurrent LONP request [Resolution LONP1B-A-1011-17.]) <u>Outcome/Output:</u> Per the City, this project will provide crucial pedestrian connectivity between the Regional Transit bus stops at Rod Beaudry Drive and Routier Road and the Mather/Mills Light Rail Station on the south side of Folsom Boulevard. Enhance pedestrian safety and promote redevelopment opportunities.	SLPP/10-11 CONST \$2,724,000 0300020751	2009-10 104-6060 SLPP 20.30.210.200	\$2,724,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2 \$400,000 City of Merced MCAG 10-Merced	In the city of Merced, on Parsons Avenue along Ada Givens School and Park. (Contributions from local sources: \$470,000.) (Future Consideration of Funding – Resolution E-10-04, January 2010.) <u>Outcome/Output:</u> Construct approximately 1,000 feet of missing segment of Parsons Avenue along Ada Givens School and Park including new curb, gutter, sidewalks, storm drain, street lights, and landscaping.	SLPP/10-11 CONST \$400,000 1000020581	2009-10 104-6060 SLPP 20.30.210.200	\$400,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
3 \$1,000,000 City of Anaheim OCTA 12-Orange	In the city of Anaheim, on Tustin Avenue and La Palma Avenue. Intersection improvements. (Contributions from local sources: \$3,000,000.) (Future Consideration of Funding – Resolution E-11-34, May 2011.) <u>Outcome/Output:</u> Add through lanes and channelize turns movements to relieve congestion and improve operations.	SLPP/10-11 CONST \$1,000,000 1200020327	2009-10 104-6060 SLPP 20.30.210.200	\$1,000,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				