

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5g.(8)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED PROPOSITION 1B INTERCITY
RAIL PROJECTS (ADVANCEMENT)
RESOLUTION ICR1B-A-1011-**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$25,450,000 for the State administered Oakley to Port Chicago, Double Track Project on the San Joaquin Corridor programmed in the Intercity Rail Program in fiscal year (FY) 2011-12.

ISSUE:

The attached vote list describes one State administered Intercity Rail project totaling \$25,450,000. Although the Department is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available and contingent upon passage of the 2011 Budget Act.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8) Proposition 1B – State Administered Intercity Rail Projects (ADVANCEMENT)		Resolution ICR1B-A-1011-__		
1 \$25,450,000 Department of Transportation MTC 75-Contra Costa	<p>Oakley to Port Chicago, Double Track Construct 4.5 miles of continuous mainline double track on the San Joaquin Corridor between Oakley and Port Chicago. (Concurrent STIP Amendment [Resolution10S-055].) (Concurrent IRI program amendment [Resolution ICR1B-P-1011-05].) (Concurrent Future Consideration of Funding – Resolution E-11-48, June 2011.)</p> <p><u>Outcome/Output:</u> The project will provide improved service reliability, safety, and increased speed on the San Joaquin Corridor. Altamont Commuter Express (ACE) will benefit indirectly from improved on-time performance and ridership increase due to the close proximity of the ACE Station to the Stockton Amtrak Station.</p> <p style="text-align: center;">CONTINGENT UPON PASSAGE OF THE 2011 BUDGET ACT.</p> <p style="text-align: center;">THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p>	ICR/11-12 CONST \$25,450,000 000020805 S R995BA	2011-12 304-6059 PTMISEA 30.20.090.000	\$25,450,000