

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 22-23, 2011

Reference No.: 2.5g.(7a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B PROJECTS IN THE
TRAFFIC LIGHT SYNCHRONIZATION PROGRAM
RESOLUTION TLS1B-A-1011-**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$2,100,000 for the Shaw Avenue Traffic Light Synchronization Program (TLSP) project in Fresno County.

ISSUE:

The attached vote list describes one Proposition 1B TLSP project totaling \$2,100,000. Although the Department is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Dst-County	RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7a) Traffic Light Synchronization Program (TLSP)						Resolution TLS1B-A-1011-__		
1	\$2,100,000	In the City of Fresno, Shaw Ave.				TLSP \$2,100,000 0600000822 4 06-928207L	2010-11 104-6064 TLSP	\$2,100,000
City of Fresno		(CEQA-CE, 10/05/2009.)						
COFCG		(NEPA-CE, 04/21/2009.)						
06-Fresno		Total Construction Cost: \$3,000,000 The project has \$120,400 CMAQ federal funding.						
<p><u>Outcome/Output:</u> City of Fresno Synchronization Model estimates Delay Saving up to 30% and Travel time saving up to 20% during peak travel times.</p> <p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p>								