

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.6a.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRANSIT PROGRAM
PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT)
RESOLUTION MFP-10-23**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve an allocation of \$1,615,000 for two locally administered State Transportation Improvement Program (STIP) Transit projects programmed in fiscal year (FY) 2011-12. Although these are advancements, there is sufficient Public Transportation Account (PTA) STIP capacity remaining for FY 2010-11.

ISSUE:

The attached vote list describes two locally administered STIP Transit projects for \$1,615,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,615,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-101-0046 for two locally administered STIP Transit projects, programmed in FY 2011-12 as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(4) Locally Administered STIP Transit Project (ADVANCEMENT)		Resolution MFP-10-23		
1 \$900,000 Bay Area Rapid Transit District MTC 04-San Mateo	Daly City BART Station Improvements Perform station improvements that consist of multimodal signage installation, replacement of bicycle lockers and upgrades to existing shuttle stops. <u>Outcome/Output:</u> Improve safety and access to and from the station.	04-1003J RIP/11-12 PS&E \$200,000 CONST \$200,000 RIP/12-13 CONST \$700,000 0400021159 S R299TA	2009-10 101-0046 PTA 30.10.070.625	\$900,000
2 \$715,000 City of Union City MTC 04-Alameda	Union City Intermodal Station Phase II Modification and reconfiguration of the existing multimodal Union City BART Station to improve mobility. <u>Outcome/Output:</u> Improved access for all modes, pedestrian, bicycle, vehicle and transit.	04-2110A RIP/11-12 CONST \$715,000 0400021158 S R738TD	2009-10 101-0046 PTA 30.10.070.625	\$715,000