

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.6a.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSIT (AB 3090) REIMBURSEMENT PROJECTS (ADVANCEMENT) RESOLUTION MFP-10-22**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission approve an allocation of \$1,500,000 for the locally administered Seismic Retrofit of West Oakland Station and Platform State Transportation Improvement Program (STIP) Transit Assembly Bill (AB) 3090 Reimbursement project programmed in fiscal year (FY) 2011-12 in Alameda County. Although this is an advancement, there is sufficient Public Transportation Account (PTA) STIP capacity remaining for FY 2010-11.

ISSUE:

The attached vote list describes one locally administered STIP Transit AB 3090 reimbursement project for \$1,500,000. This AB 3090 reimbursement is for the Bay Area Rapid Transit (BART) Seismic Retrofit of West Oakland Station and Aerial Structures project in Alameda County. AB 3090 reimbursement authority allows local agencies to use local funds to start work on their specific project programmed in the STIP and be reimbursed with State funds in a future year when funds were made available. For one agency (BART) with approved AB 3090 Reimbursement agreements, the year of reimbursement is FY 2011-12. The agency is requesting a full allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,500,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-101-0046, for one STIP Transit AB 3090 project, programmed in FY 2011-12, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(3) Locally Administered STIP Transit Project (AB 3090) (ADVANCEMENT)			Resolution MFP-10-22	
1 \$1,500,000 Bay Area Rapid Transit District MTC 04-Alameda	Seismic Retrofit of West Oakland Station and Platform Upgrade the BART station with the latest seismic design standards to withstand large earthquakes safely and the ability to return a portion of the system back into operation shortly after a major earthquake. <u>Outcome/Output:</u> Project will strengthen the BART system to withstand specified large earthquakes safely restore service within a short period of time.	04-1014A IIP/11-12 CONST \$1,500,000 0400021157 S R223TC	2009-10 101-0046 PTA 30.10.070.725	\$1,500,000