

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.6a.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED RAIL PROGRAM PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION MFP-10-21**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission approve an allocation of \$3,000,000 for two State administered State Transportation Improvement Program (STIP) Rail projects.

ISSUE:

The attached vote list describes two State administered STIP Rail projects for \$3,000,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,000,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-301-0046 for two State administered STIP Rail projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) State Administered STIP Rail Project		Resolution MFP-10-21		
1 \$2,000,000 Altamont Commuter Express SJCOG 75-San Joaquin	ACE Corridor Signal Upgrade Construction of signal upgrades on the Altamont Commuter Express (ACE) Corridor in the vicinity of Cabral Station within the city of Stockton. <u>Outcome/Output:</u> This project will reduce traffic congestion, improve passenger and pedestrian safety, and increase operational safety along the corridor. Improvements will also benefit Amtrak intercity trains and future High-Speed Rail trains.	10-2083 IIP/10-11 CONST \$2,000,000 0000020880 S R994TA	2009-10 301-0046 PTA 30.20.020.720	\$2,000,000
2 \$1,000,000 Department of Transportation MTC 75-Contra Costa	Oakley to Port Chicago Double Track Design of double track on the San Joaquin Corridor between Oakley and Port Chicago. (Concurrent Future Consideration of Funding – Resolution E-11-48, June 2011.) (Concurrent STIP Amendment 10S-055.) (Concurrent IRI program amendment – Resolution ICR1B-P-1011-05.) <u>Outcome/Output:</u> Design improvements that will provide improved reliability of service and safety as well as increased speed on the corridor.	75-2079 IIP/10-11 PS&E \$1,000,000 0000020805 S R986TA	2009-10 301-0046 PTA 30.20.020.720	\$1,000,000