

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.6a.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRANSIT PROGRAM
PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION MFP-10-20**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve an allocation of \$15,827,000 for nine locally administered State Transportation Improvement Program (STIP) Transit projects.

ISSUE:

The attached vote list describes nine locally administered STIP Transit projects for \$15,827,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$15,827,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-101-0046 for nine locally administered STIP Transit projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Project Description | Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|-------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|----------------------------------------------------|------------------------|
| 2.6a.(1) Locally Administered STIP Transit Project | | Resolution MFP-10-20 | | |
| 1 \$50,000 Siskiyou County Local Transportation Commission Siskiyou LTC 02-Siskiyou | Bus Washing Facility and Equipment Construction of a bus washing facility added to the existing county vehicle maintenance garage. <u>Outcome/Output:</u> Complete environmental document and preliminary design. | 02-2455 RIP/10-11 PA&ED \$5,000 PS&E \$45,000 0200020306 S T291TA | 2009-10 101-0046 PTA 30.10.070.625 | \$50,000 |
| 2 \$265,000 Siskiyou County Local Transportation Commission Siskiyou LTC 02-Siskiyou | Transit Vehicle Replacement Acquisition of one 35-foot, 34-passenger, gasoline powered with two wheelchair tie-down bus. <u>Outcome/Output:</u> Provide more reliable and accessible service while reducing operational costs. | 02-2456 RIP/10-11 CONST \$265,000 0200020305 S T292TA | 2009-10 101-0046 PTA 30.10.070.626 | \$265,000 |
| 3 \$1,935,000 Siskiyou County Local Transportation Commission Siskiyou LTC 02-Siskiyou | 6 Replacement Buses Acquisition of six 35-foot, 34-passenger, gasoline powered with two wheelchair tie-down bus. <u>Outcome/Output:</u> Provide more reliable and accessible service while reducing operational costs. | 02-2457 RIP/10-11 CONST \$1,935,000 0200020304 S T293TA | 2009-10 101-0046 PTA 30.10.070.626 | \$1,935,000 |
| 4 \$4,307,000 Sacramento Regional Transit District SACOG 03-Sacramento | South LRT Extension, Meadowview-Calvine Phase II Construct 4.3 mile Light Rail extension from its existing terminus at Meadowview Road to Consumnes River College. <u>Outcome/Output:</u> Enhance regional connectivity and at the same time, alleviate traffic congestion on State Route 99. | 03-3L05 RIP/10-11 CONST \$4,307,000 0300020776 S R929TC | 2009-10 101-0046 PTA 30.10.070.625 | \$4,307,000 |
| 5 \$4,335,000 Sacramento Regional Transit District SACOG 03-Sacramento | 50 Replacement Paratransit Vehicles Acquisition of 50 Cut-away Chassis Type, 23-foot, 8-passenger, gasoline powered with five wheelchair tie-downs paratransit vehicles. In addition, communication vehicle equipment will also be purchased. <u>Outcome/Output:</u> Sustain a level of service that meets the regions needs and achieve performance goals. | 03-3149 RIP/10-11 CONST \$4,335,000 0300020712 S T288TA | 2009-10 101-0046 PTA 30.10.070.626 | \$4,335,000 |
| 6 \$363,000 El Dorado County Transit Authority SACOG 03-El Dorado | Replacement Buses for El Dorado Transit Acquisition of one replacement commuter coach, 57-passenger, gasoline powered with two wheelchair tie-down bus. <u>Outcome/Output:</u> Provide additional passenger capacity and increased efficiency in operations. | 03-3150 RIP/10-11 CONST \$363,000 0300020774 S T297TA | 2009-10 101-0046 PTA 30.10.070.626 | \$363,000 |

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|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|----------------------------------------------------|------------------------|
| 2.6a.(1) Locally Administered STIP Transit Project | | Resolution MFP-10-20 | | |
| 7 \$4,300,000 City of Vallejo MTC 04-Solano | Vallejo Baylink Ferry Maintenance Facility Construction of a permanent facility for the Baylink Ferry system at the former Mare Island Naval Shipyard. (Concurrent Future Consideration of Funding – Resolution E-11-39, June 2011.) <u>Outcome/Output:</u> Improve safety and efficiency of ferry transit service. | 04-2261 RIP/10-11 CONST \$4,300,000 0400021153 S T252TB | 2009-10 101-0046 PTA 30.10.070.625 | \$4,300,000 |
| 8 \$108,000 Mono County Local Transportation Commission Mono LTC 09-Mono | Buses for Inyo Mono Transit Purchase one Class E F550, 27-foot, 16-passenger, diesel powered with two wheelchair tie-down bus. <u>Outcome/Output:</u> Maintain a safe and reliable fleet of vehicles for public transportation needs in the region. | 09-2532 RIP/10-11 CONST \$108,000 0900020119 S T214TB | 2009-10 101-0046 PTA 30.10.070.626 | \$108,000 |
| 9 \$164,000 Mono County Local Transportation Commission Mono LTC 09-Mono | Replacement Buses, Eastern Sierra Transit Authority Purchase two Class C F450, 21-foot, 15-passenger, gasoline powered with two wheelchair tie-down buses. <u>Outcome/Output:</u> Maintain a safe and reliable fleet of vehicles for public transportation needs in the region. | 09-2566 RIP/10-11 CONST \$164,000 0900020120 S T298TA | 2009-10 101-0046 PTA 30.10.070.626 | \$164,000 |