

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5c.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-10-**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$1,280,000 for the State administered Route 90 (Kellogg Drive/La Palma Avenue) State Transportation Improvement Program (STIP) project in Orange County on the State Highway System.

The Department recommends deferral of all Non-Public Transportation Account funded STIP projects due to insufficient allocation capacity and is contingent upon passage of the 2011 Budget Act.

ISSUE:

The attached vote list describes one State administered STIP project on the State Highway System totaling \$1,280,000. Although the Department is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient allocation capacity becomes available and contingent upon passage of the 2011 Budget Act.

Attachment

