

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5c.(1a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-10-**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$11,500,000 for the State administered Route 12 – Bouldin Island to Interstate 5 State Transportation Improvement Program (STIP) project in San Joaquin County, on the State Highway System.

The Department recommends deferral of all Non-Public Transportation Account funded STIP projects due to insufficient allocation capacity.

ISSUE:

The attached vote list describes one State administered STIP project on the State Highway System totaling \$11,500,000, plus \$3,870,000 from local sources. Although the Department is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient allocation capacity becomes available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1a) State Administered STIP Projects on the State Highway System				Resolution FP-10-__
1 \$11,500,000 Department of Transportation <u>SJCOG</u> San Joaquin 10N-SJ-12 0.1/11.2	Near Rio Vista, on Route 12 from Bouldin Island to Interstate 5. Construct operational improvements. Final Project Development (RIP): Support Estimate: \$3,886,000 Programmed Amount: <u>\$4,252,000</u> Adjustment: \$ 0 (< 20%) Final Right of Way (RIP): Right of Way Estimate: \$2,073,000 Programmed Amount: <u>\$2,143,000</u> Adjustment: \$ 0 (<20%) (Contributions from local sources: \$3,870,000.) (Future Consideration of Funding – Resolution E-10-48, July 2010.) <u>Outcome/Output:</u> Improve traffic operations, specifically through lane traffic flow, by constructing acceleration and deceleration lanes and turn pockets/lanes at the State Route 12/Correia and Guard Roads intersections, removing left turn movements and adding acceleration and deceleration lanes at the State Route 12/Glasscock and Tower Park Way intersections, and adding Intelligent Transportation System elements on State Route 12 from Interstate 5 to State Route 160.	10-7350 RIP/10-11 CONST ENG \$2,618,000 CONST \$15,530,000 \$11,500,000 100000010 4 0A8404	2010-11 301-0042 SHA 301-0890 FTF 20.20.025.700	\$230,000 \$11,270,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				